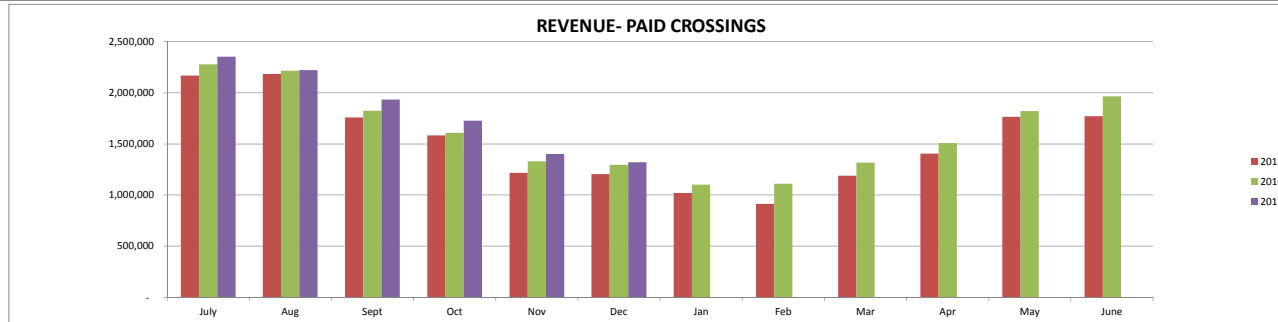
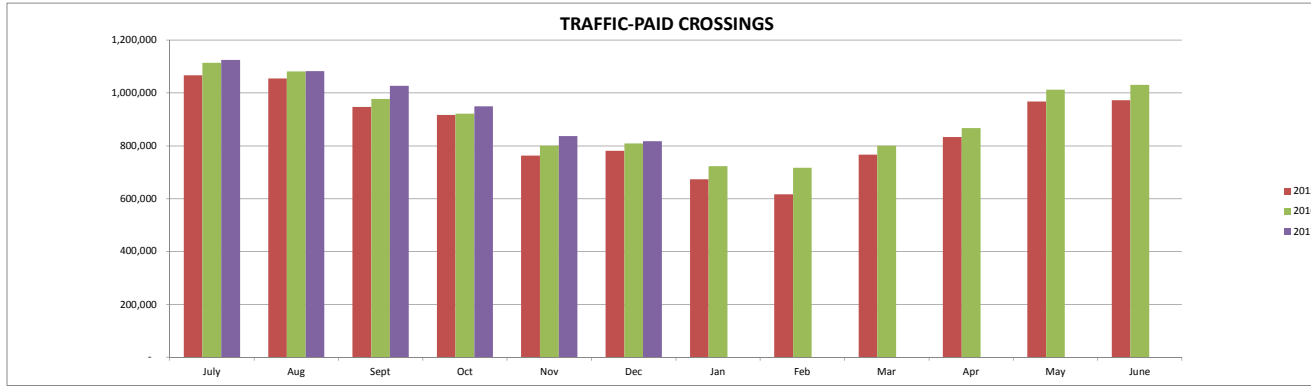


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2015-2017



DECEMBER ONLY

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		79,036	10.1%	87,910	10.9%	86,918	10.6%
ETC		702,665	89.9%	721,186	89.1%	730,628	89.4%
		781,701		809,096		817,546	

YTD JULY TO DECEMBER

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
		808,596	14.6%	833,524	14.6%	841,965	14.4%
		4,723,413	85.4%	4,870,983	85.4%	4,997,664	85.6%
		5,532,009		5,704,507		5,839,629	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	319,078	26.5%	356,378	27.5%	351,207	26.6%
ETC		886,578	73.5%	938,572	72.5%	970,502	73.4%
	\$	1,205,656		1,294,950		1,321,709	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
	\$	3,258,006	32.2%	3,369,366	31.9%	3,398,958	31.0%
		6,861,344	67.8%	7,177,330	68.1%	7,557,691	69.0%
	\$	10,119,350		10,546,696		10,956,649	