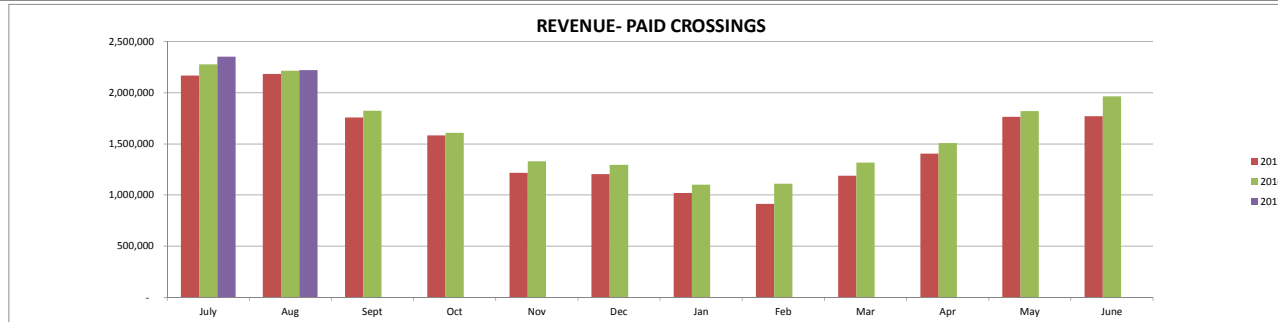
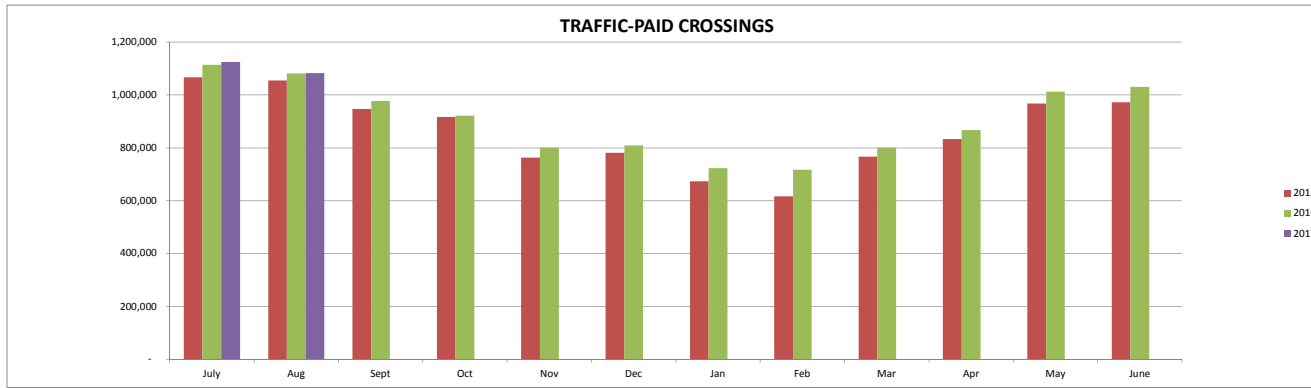


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**AUGUST ONLY**

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		193,971	18.4%	189,537	17.5%	184,702	17.0%
ETC		861,609	81.6%	891,922	82.5%	898,726	83.0%
		1,055,580		1,081,459		1,083,428	

**YTD JULY TO AUGUST**

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		386,326	18.2%	387,728	17.7%	388,133	17.6%
ETC		1,736,026	81.8%	1,808,184	82.3%	1,821,040	82.4%
		2,122,352		2,195,912		2,209,173	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	781,601	35.8%	764,671	34.5%	744,654	33.5%
ETC		1,403,203	64.2%	1,448,583	65.5%	1,476,203	66.5%
		\$ 2,184,805		\$ 2,213,254		\$ 2,220,857	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	1,551,018	35.6%	1,565,592	34.9%	1,564,460	34.2%
ETC		2,802,238	64.4%	2,924,686	65.1%	3,010,207	65.8%
		\$ 4,353,256		\$ 4,490,278		\$ 4,574,667	