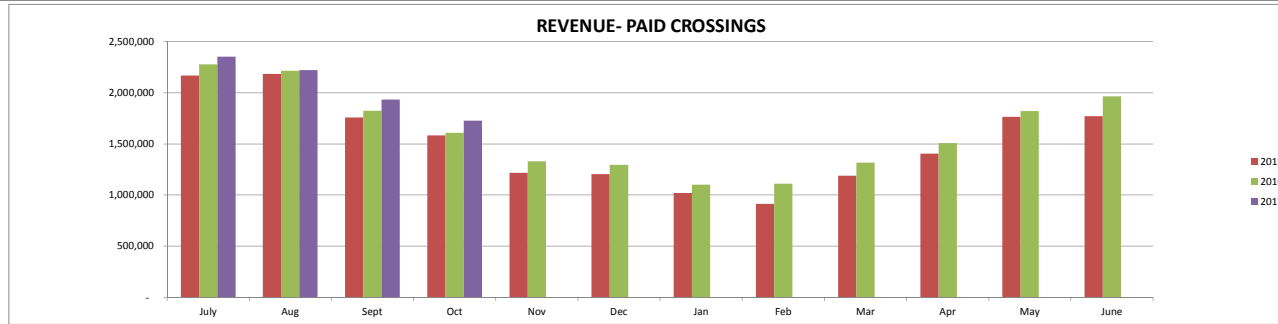
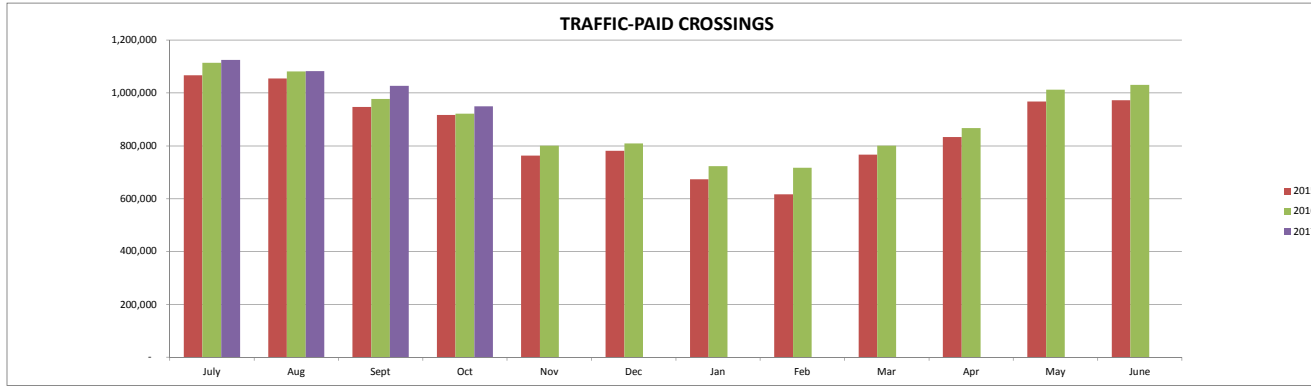


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2015-2017



OCTOBER ONLY

	TRAFFIC					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	119,375	13.0%	121,687	13.2%	127,032	13.4%
ETC	798,141	87.0%	799,809	86.8%	822,408	86.6%
	917,516		921,496		949,440	

	REVENUE					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$ 482,570	30.5%	\$ 492,166	30.6%	\$ 513,461	29.7%
ETC	1,100,589	69.5%	1,114,507	69.4%	1,212,506	70.3%
	\$ 1,583,159		\$ 1,606,673		\$ 1,725,967	

YTD JULY TO OCTOBER

	TRAFFIC					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	644,080	16.2%	653,628	16.0%	663,271	15.8%
ETC	3,343,300	83.8%	3,441,324	84.0%	3,522,334	84.2%
	3,987,380		4,094,952		4,185,605	

	REVENUE					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$ 2,593,472	33.7%	\$ 2,640,176	33.3%	\$ 2,675,478	32.5%
ETC	5,102,542	66.3%	5,281,998	66.7%	5,558,780	67.5%
	\$ 7,696,014		\$ 7,922,174		\$ 8,234,258	