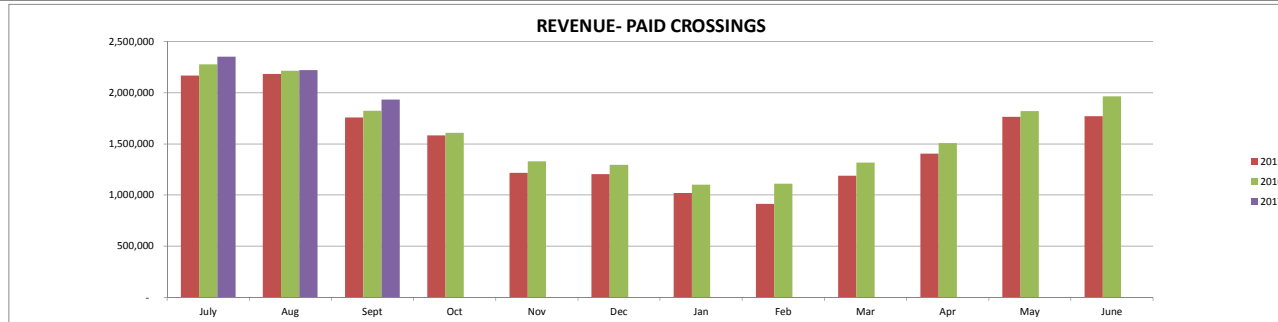
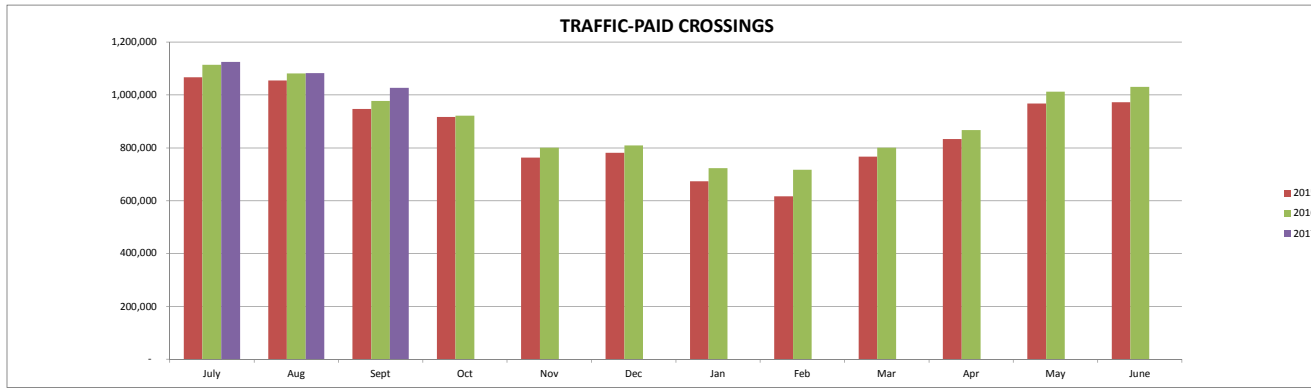


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2015-2017



SEPTEMBER ONLY

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		138,379	14.6%	144,212	14.8%	148,105	14.4%
ETC		809,133	85.4%	833,331	85.2%	878,886	85.6%
		947,512		977,543		1,026,991	

YTD JULY TO SEPTEMBER

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		524,705	17.1%	531,941	16.8%	536,239	16.6%
ETC		2,545,159	82.9%	2,641,515	83.2%	2,699,926	83.4%
		3,069,864		3,173,456		3,236,165	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	559,884	31.8%	582,418	31.9%	597,557	30.9%
ETC		1,199,715	68.2%	1,242,805	68.1%	1,336,067	69.1%
		\$ 1,759,599		\$ 1,825,223		\$ 1,933,624	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	2,110,901	34.5%	2,148,010	34.0%	2,162,017	33.2%
ETC		4,001,953	65.5%	4,167,491	66.0%	4,346,274	66.8%
		\$ 6,112,855		\$ 6,315,501		\$ 6,508,291	