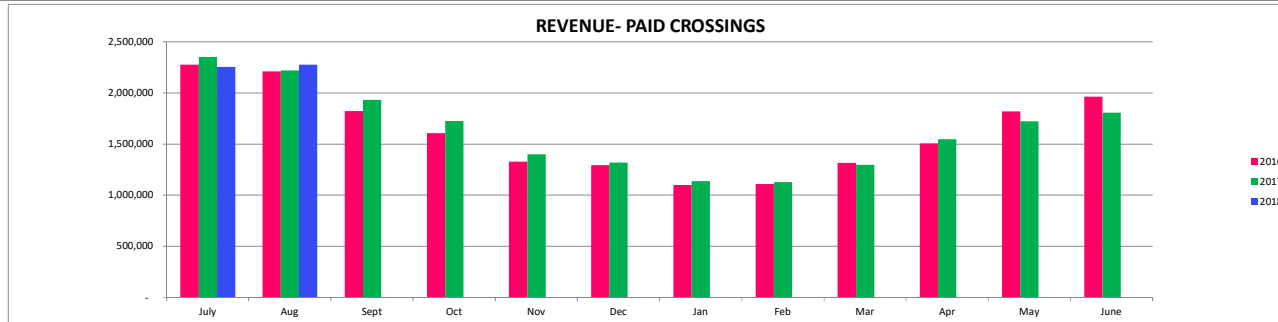
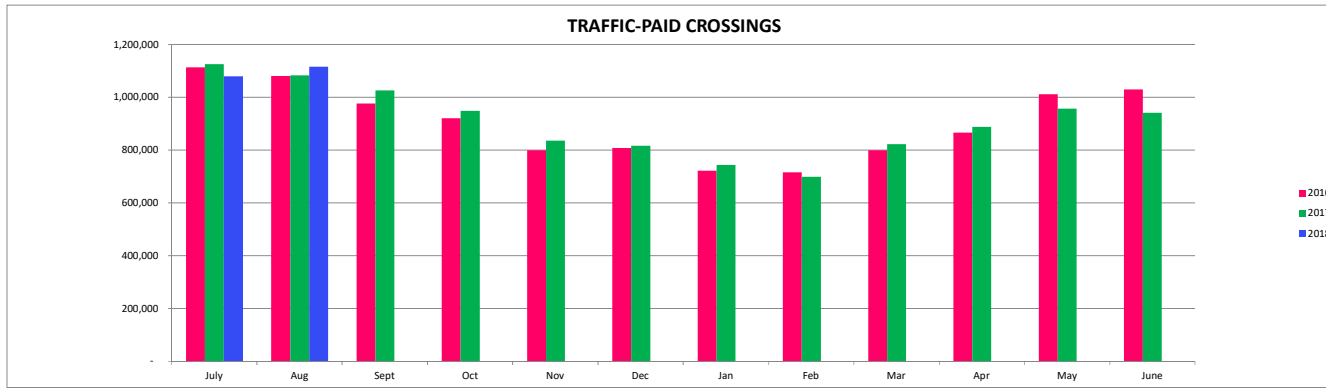


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



AUGUST ONLY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		189,537	17.5%	184,702	17.0%	165,228	14.8%
ETC		891,922	82.5%	898,726	83.0%	951,617	85.2%
		1,081,459		1,083,428		1,116,845	

YTD AUGUST TO AUGUST

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		387,728	17.7%	388,133	17.6%	344,050	15.7%
ETC		1,808,184	82.3%	1,821,040	82.4%	1,852,494	84.3%
		2,195,912		2,209,173		2,196,544	

REVENUE

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	764,671	34.5%	744,654	33.5%	665,771	29.2%
ETC		1,448,583	65.5%	1,476,203	66.5%	1,613,000	70.8%
		\$ 2,213,254		\$ 2,220,857		\$ 2,278,771	

REVENUE

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	1,565,592	34.9%	1,564,460	34.2%	1,385,707	30.6%
ETC		2,924,686	65.1%	3,010,207	65.8%	3,147,465	69.4%
		\$ 4,490,278		\$ 4,574,667		\$ 4,533,173	