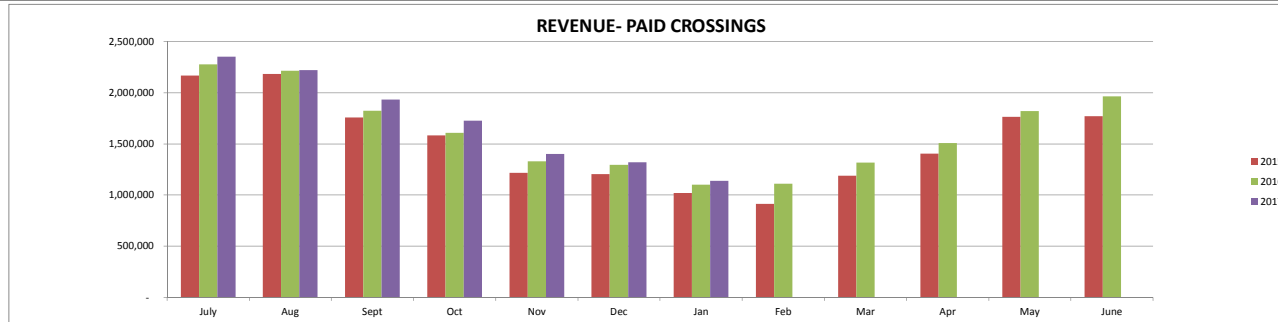
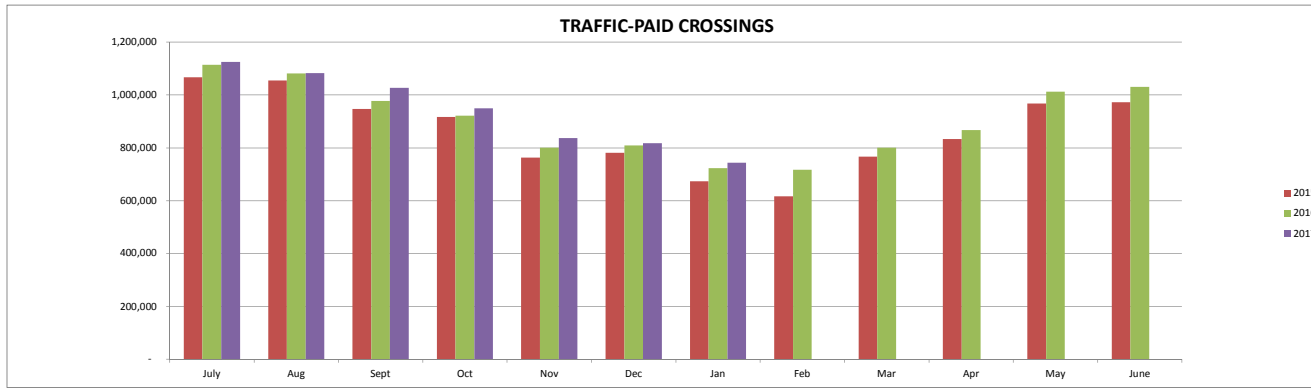


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**JANUARY ONLY**

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		64,837	9.6%	71,530	9.9%	70,736	9.5%
ETC		608,736	90.4%	651,066	90.1%	673,552	90.5%
		<b>673,573</b>		<b>722,596</b>		<b>744,288</b>	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	262,414	25.7%	289,585	26.3%	285,676	25.0%
ETC		757,263	74.3%	813,328	73.7%	854,881	75.0%
		<b>\$ 1,019,677</b>		<b>\$ 1,102,913</b>		<b>\$ 1,140,556</b>	

**YTD JULY TO JANUARY**

		TRAFFIC					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles		873,433	14.1%	905,054	14.1%	912,701	13.9%
ETC		5,332,149	85.9%	5,522,049	85.9%	5,671,216	86.1%
		<b>6,205,582</b>		<b>6,427,103</b>		<b>6,583,917</b>	

		REVENUE					
		2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$	3,520,420	31.6%	3,658,951	31.4%	3,684,634	30.5%
ETC		7,618,607	68.4%	7,990,658	68.6%	8,412,571	69.5%
		<b>\$ 11,139,027</b>		<b>\$ 11,649,609</b>		<b>\$ 12,097,205</b>	