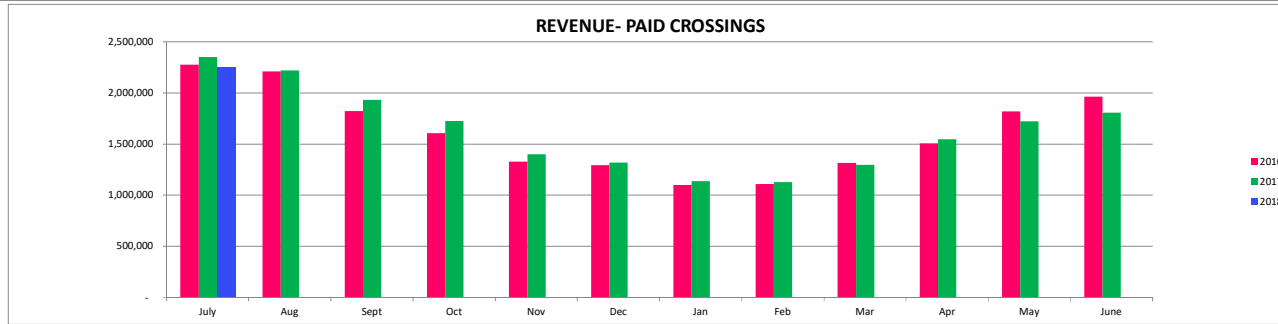
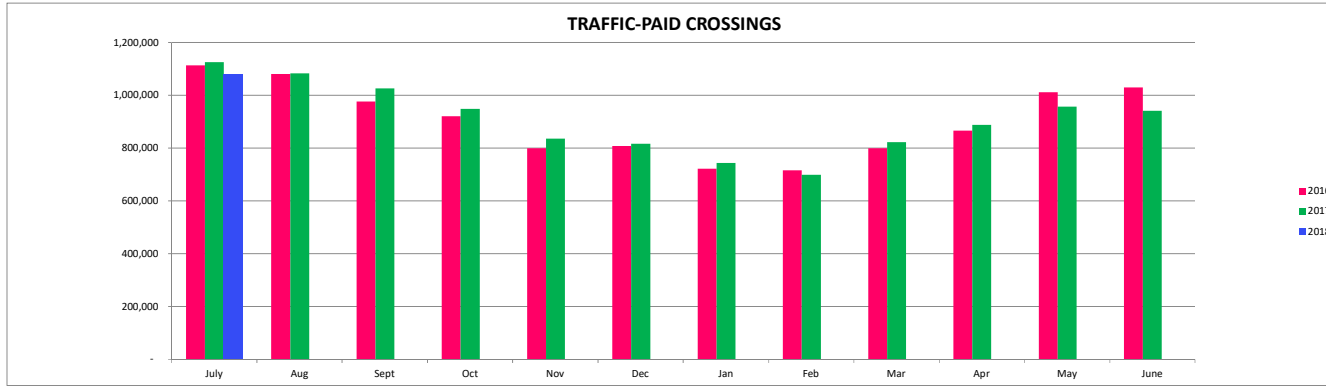


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



JULY ONLY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		198,191	17.8%	203,432	18.1%	178,822	16.6%
ETC		916,262	82.2%	922,314	81.9%	900,877	83.4%
		1,114,453		1,125,746		1,079,699	

46,047

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	800,921	35.2%	819,806	34.8%	719,936	31.9%
ETC		1,476,103	64.8%	1,534,004	65.2%	1,534,465	68.1%
		\$ 2,277,024		\$ 2,353,810		\$ 2,254,401	

YTD JULY TO JULY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		198,191	17.8%	203,432	18.1%	178,822	16.6%
ETC		916,262	82.2%	922,314	81.9%	900,877	83.4%
		1,114,453		1,125,746		1,079,699	

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