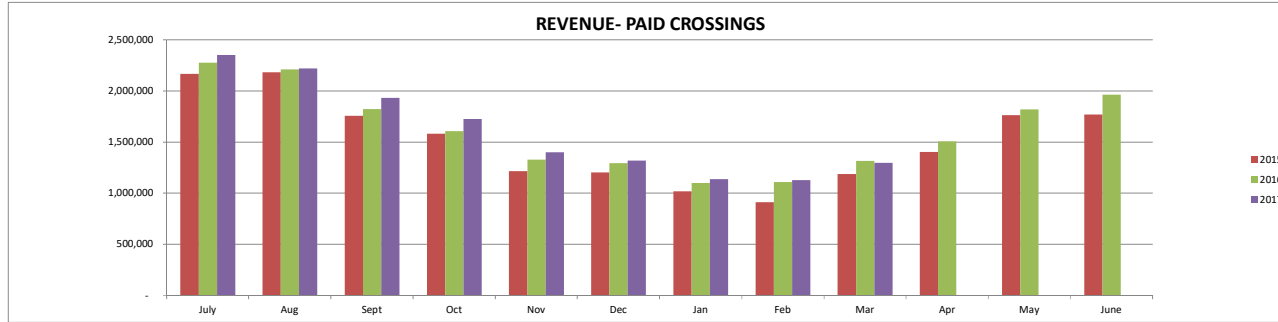
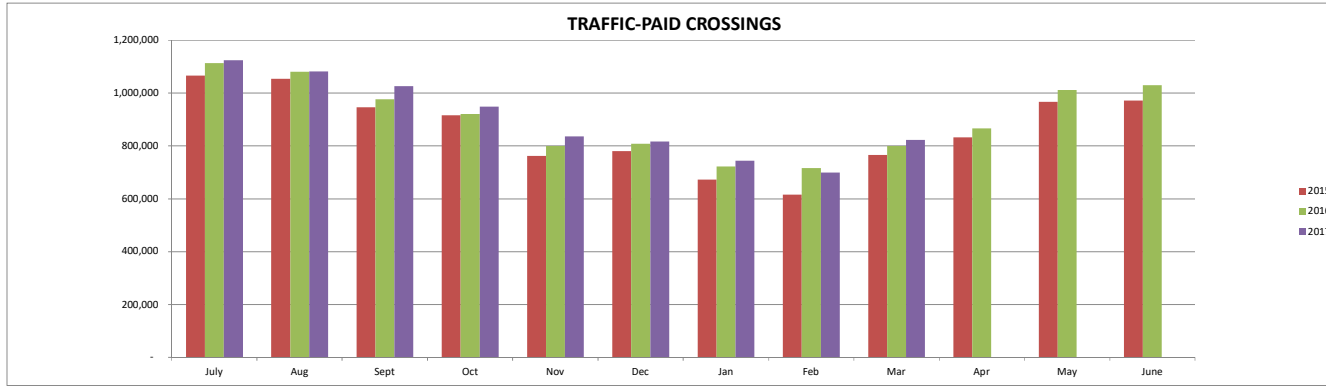


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2015-2017



MARCH ONLY

	TRAFFIC					
	2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	81,866	10.7%	98,312	12.3%	83,988	10.2%
ETC	685,137	89.3%	702,015	87.7%	739,821	89.8%
	767,003		800,327		823,809	

YTD JULY TO MARCH

	TRAFFIC					
	2015 (FY15)		2016(FY16)		2017(FY17)	
	1,015,177	13.4%	1,078,762	13.6%	1,070,049	13.2%
	6,573,828	86.6%	6,865,730	86.4%	7,037,573	86.8%
	7,589,005		7,944,492		8,107,622	

	REVENUE					
	2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$ 331,003	27.8%	\$ 397,328	30.1%	\$ 339,464	26.1%
ETC	858,988	72.2%	920,810	69.9%	958,774	73.9%
	\$ 1,189,991		\$ 1,318,138		\$ 1,298,238	

	REVENUE					
	2015 (FY15)		2016(FY16)		2017(FY17)	
	\$ 4,093,350	30.9%	\$ 4,361,122	31.0%	\$ 4,319,647	29.7%
	9,150,274	69.1%	9,716,684	69.0%	10,204,655	70.3%
	\$ 13,243,624		\$ 14,077,806		\$ 14,524,302	