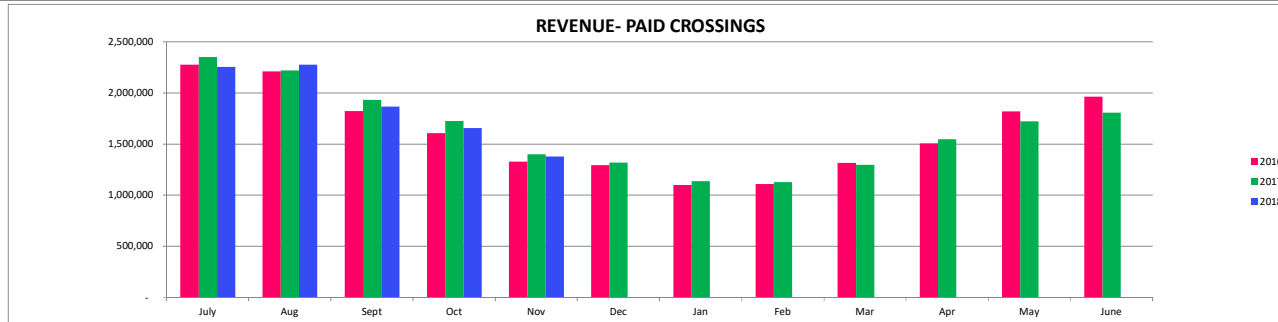
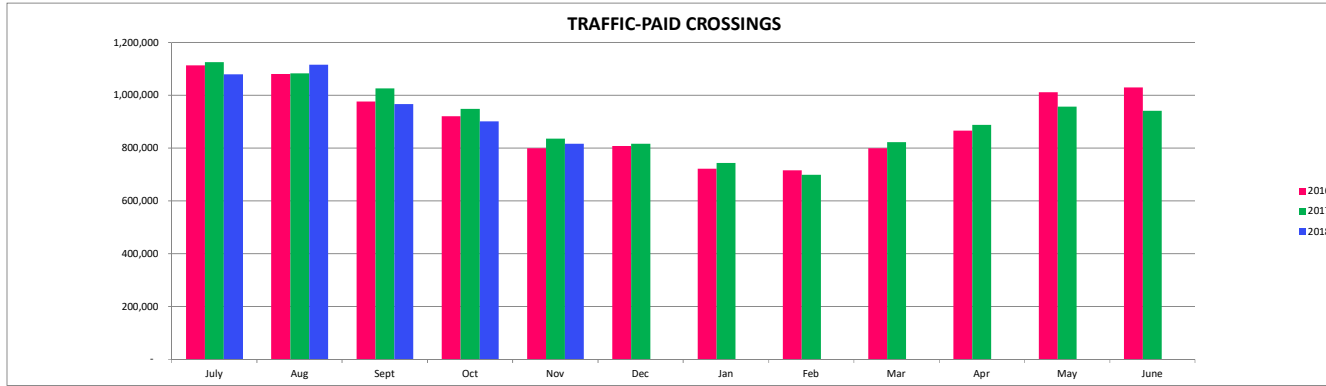


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



NOVEMBER ONLY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		91,986	11.5%	91,776	11.0%	87,181	10.7%
ETC		708,473	88.5%	744,702	89.0%	729,578	89.3%
		800,459		836,478		816,759	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	372,813	28.0%	372,272	26.6%	351,978	25.5%
ETC		956,760	72.0%	1,028,409	73.4%	1,028,389	74.5%
		\$ 1,329,572		\$ 1,400,682		\$ 1,380,367	

YTD JULY TO NOVEMBER

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		745,614	15.2%	755,047	15.0%	681,161	13.9%
ETC		4,149,797	84.8%	4,267,036	85.0%	4,201,992	86.1%
		4,895,411		5,022,083		4,883,153	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	3,012,988	32.6%	3,047,750	31.6%	2,744,773	29.1%
ETC		6,238,758	67.4%	6,587,189	68.4%	6,694,564	70.9%
		\$ 9,251,746		\$ 9,634,940		\$ 9,439,336	