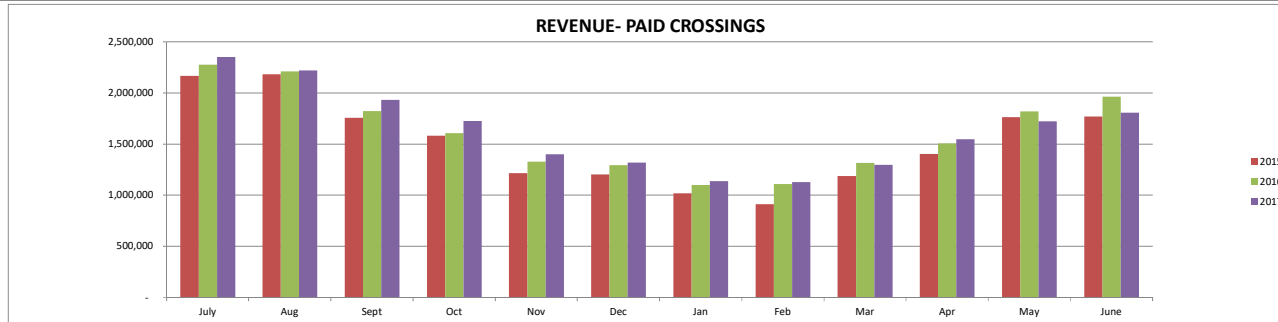
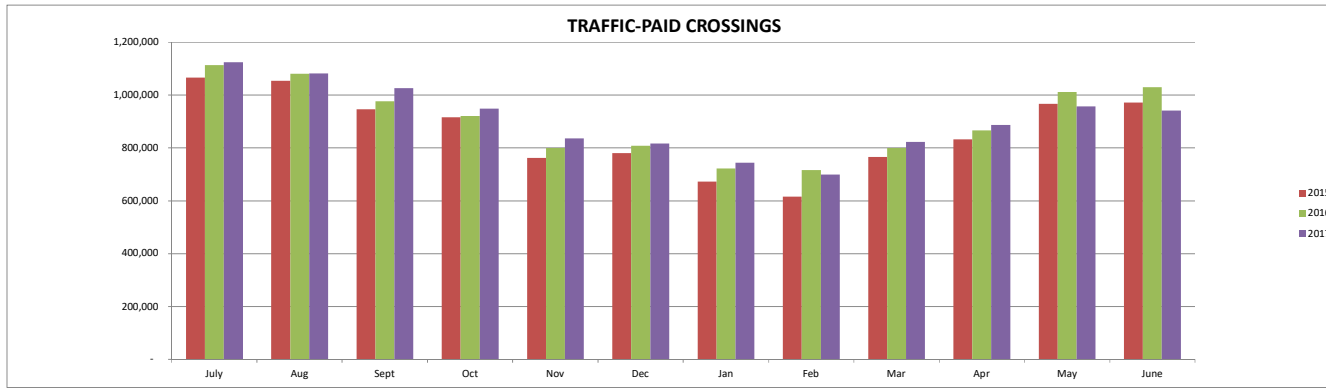


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**JUNE ONLY**

		TRAFFIC					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles		147,165	15.1%	160,079	15.5%	140,851	15.0%
ETC		825,389	84.9%	870,392	84.5%	801,234	85.0%
		972,554		1,030,471		942,085	

		REVENUE					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$	596,707	33.7%	647,593	33.0%	569,501	31.5%
ETC		1,173,810	66.3%	1,317,525	67.0%	1,237,298	68.5%
		\$ 1,770,517		\$ 1,965,118		\$ 1,806,800	

**YTD JULY TO JUNE**

		TRAFFIC					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles		1,412,377	13.6%	1,488,060	13.7%	1,440,491	13.2%
ETC		8,950,231	86.4%	9,366,535	86.3%	9,455,279	86.8%
		10,362,608		10,854,595		10,895,770	

		REVENUE					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$	5,704,230	31.4%	6,018,280	31.1%	5,817,830	29.7%
ETC		12,477,799	68.6%	13,353,732	68.9%	13,784,788	70.3%
		\$ 18,182,029		\$ 19,372,012		\$ 19,602,618	