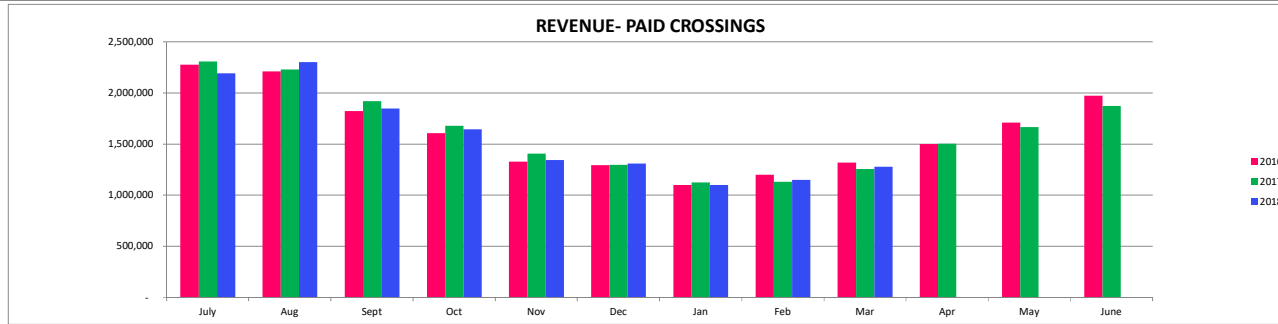
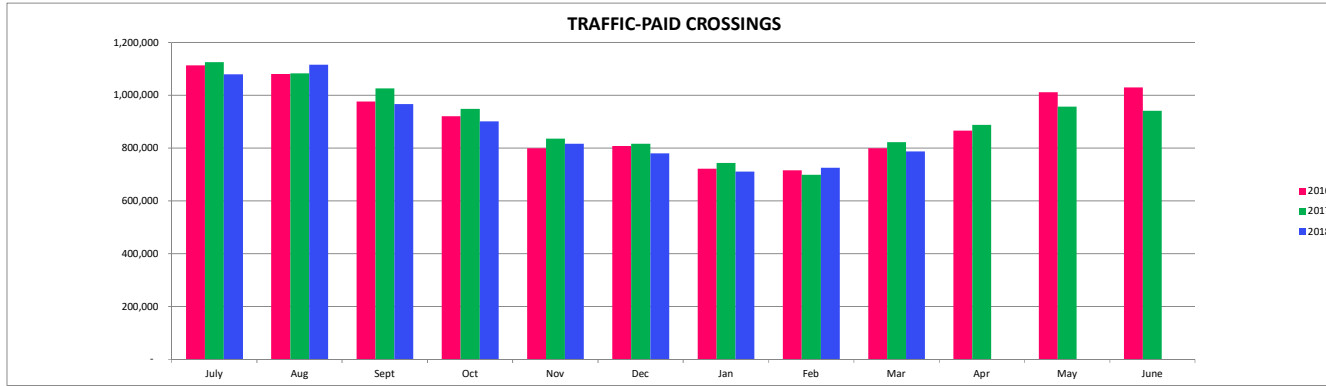


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



MARCH ONLY

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		98,312	12.3%	83,988	10.2%	85,630	10.9%
ETC		702,015	87.7%	739,821	89.8%	702,590	89.1%
		800,327		823,809		788,220	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	398,016	30.2%	341,009	27.1%	347,554	27.2%
ETC		921,362	69.8%	915,715	72.9%	931,636	72.8%
		\$ 1,319,378		\$ 1,256,724		\$ 1,279,190	

YTD JULY TO MARCH

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		1,078,762	13.6%	1,070,049	13.2%	983,210	12.5%
ETC		6,865,730	86.4%	7,037,573	86.8%	6,906,195	87.5%
		7,944,492		8,107,622		7,889,405	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	4,367,477	30.8%	4,328,011	30.1%	3,994,880	28.2%
ETC		9,801,433	69.2%	10,035,112	69.9%	10,185,504	71.8%
		\$ 14,168,910		\$ 14,363,124		\$ 14,180,384	