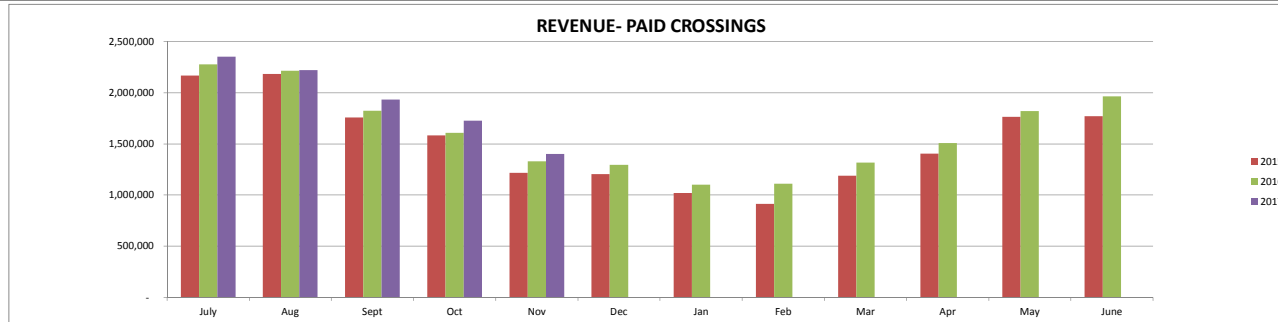
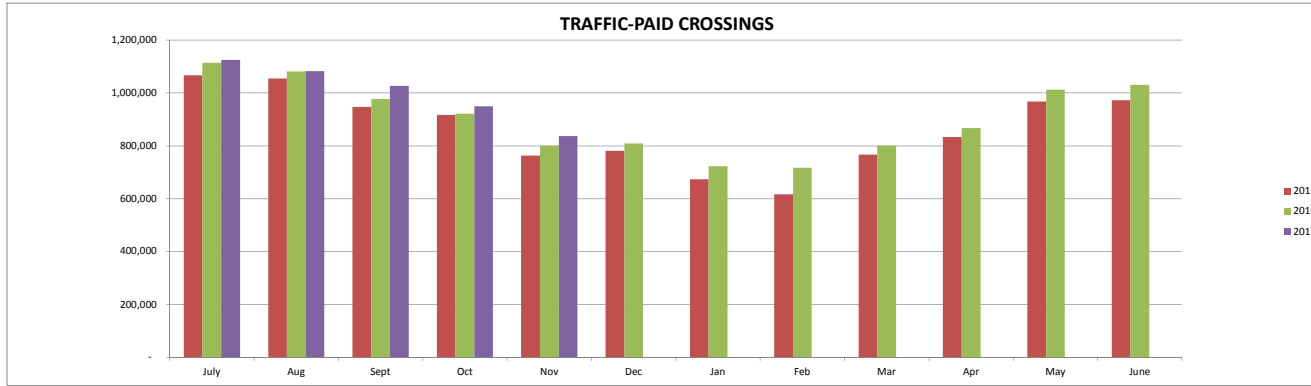


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**NOVEMBER ONLY**

	TRAFFIC					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	85,480	11.2%	91,986	11.5%	91,776	11.0%
ETC	677,448	88.8%	708,473	88.5%	744,702	89.0%
	<b>762,928</b>		<b>800,459</b>		<b>836,478</b>	

	REVENUE					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$ 345,456	28.4%	\$ 372,813	28.0%	\$ 372,272	26.6%
ETC	872,224	71.6%	956,760	72.0%	1,028,409	73.4%
	<b>\$ 1,217,680</b>		<b>\$ 1,329,572</b>		<b>\$ 1,400,682</b>	

**YTD JULY TO NOVEMBER**

	TRAFFIC					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	729,560	15.4%	745,614	15.2%	755,047	15.0%
ETC	4,020,748	84.6%	4,149,797	84.8%	4,267,036	85.0%
	<b>4,750,308</b>		<b>4,895,411</b>		<b>5,022,083</b>	

	REVENUE					
	2014 (FY15)		2015(FY16)		2016(FY17)	
Cash Vehicles	\$ 2,938,927	33.0%	\$ 3,012,988	32.6%	\$ 3,047,750	31.6%
ETC	5,974,766	67.0%	6,238,758	67.4%	6,587,189	68.4%
	<b>\$ 8,913,694</b>		<b>\$ 9,251,746</b>		<b>\$ 9,634,940</b>	