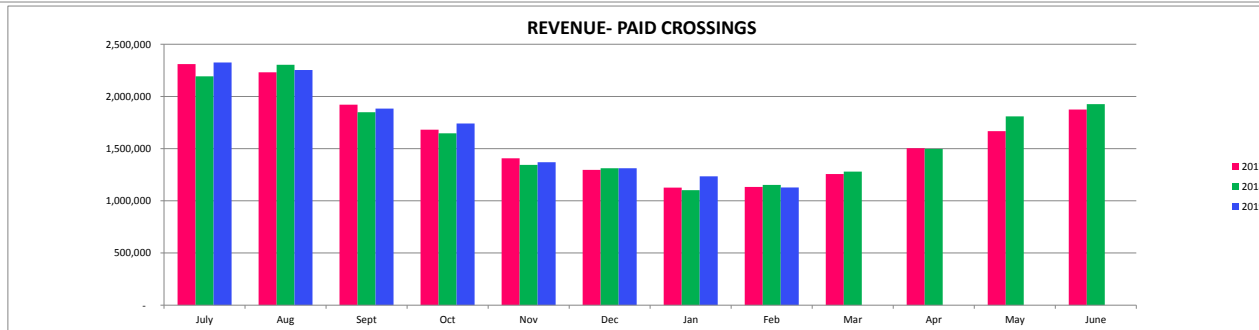
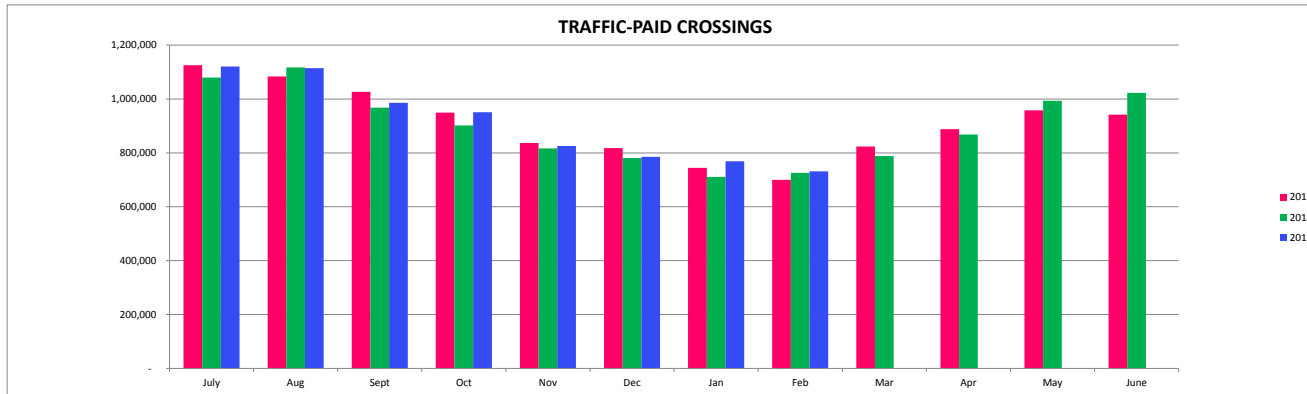


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



February ONLY

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles		73,360	10.5%	71,196	9.8%	67,675	9.3%
ETC		626,536	89.5%	654,689	90.2%	663,844	90.7%
		699,896		725,885		731,519	

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$	295,854	26.1%	286,313	24.8%	275,389	24.4%
ETC		837,042	73.9%	866,401	75.2%	851,700	75.6%
	\$	1,132,896		1,152,713		1,127,089	

YTD JULY TO FEBRUARY

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles		986,061	13.5%	897,581	12.6%	875,102	12.0%
ETC		6,297,752	86.5%	6,203,605	87.4%	6,408,441	88.0%
		7,283,813		7,101,186		7,283,543	

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$	3,987,002	30.4%	3,647,481	28.3%	3,552,102	26.8%
ETC		9,119,398	69.6%	9,253,868	71.7%	9,691,768	73.2%
	\$	13,106,400		12,901,349		13,243,870	