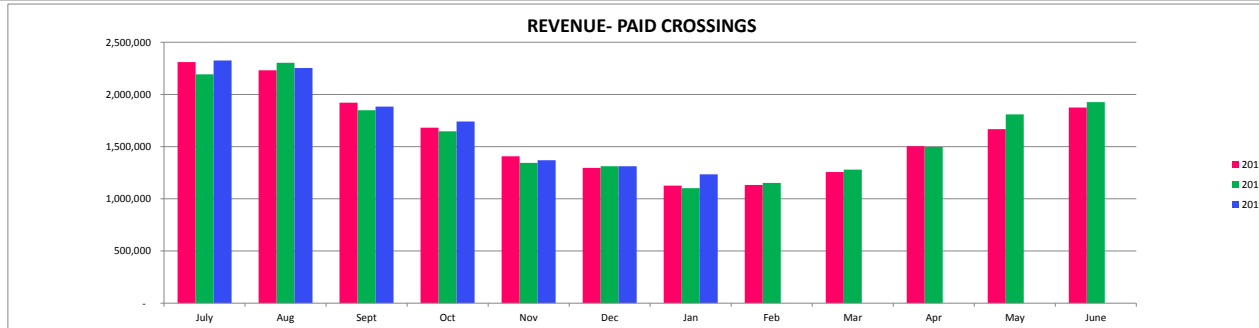
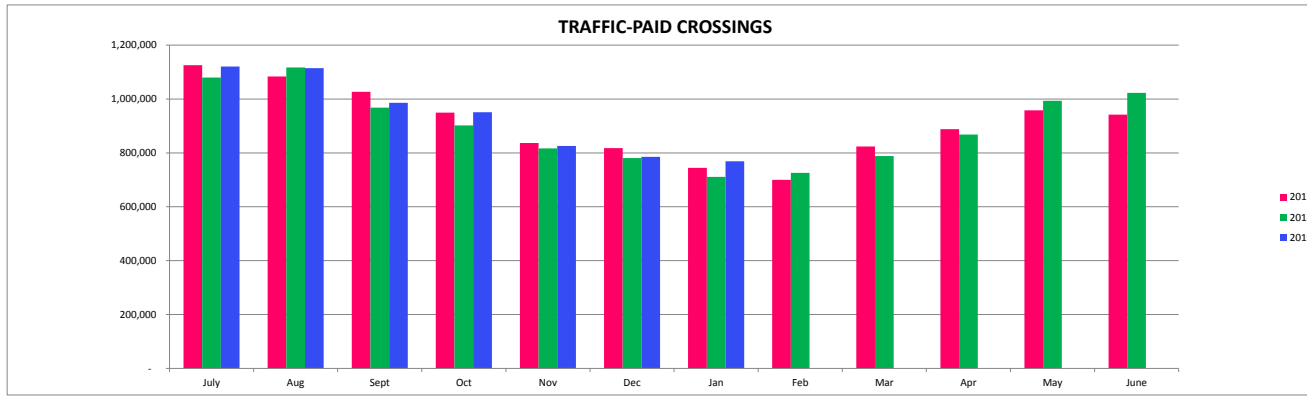


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



January ONLY

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles		70,736	9.5%	65,152	9.2%	67,411	8.8%
ETC		673,552	90.5%	646,078	90.8%	701,662	91.2%
		744,288		711,230		769,073	

Cash Vehicles
ETC

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$	286,117	25.4%	266,223	24.2%	273,953	22.2%
ETC		840,855	74.6%	835,137	75.8%	960,094	77.8%
	\$	1,126,972		1,101,360		1,234,047	

YTD JULY TO JANUARY

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
		912,701	13.9%	826,385	13.0%	807,427	12.3%
		5,671,216	86.1%	5,548,916	87.0%	5,744,597	87.7%
		6,583,917		6,375,301		6,552,024	

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
	\$	3,691,148	30.8%	3,361,168	28.6%	3,276,713	27.0%
		8,282,356	69.2%	8,387,467	71.4%	8,840,068	73.0%
	\$	11,973,504		11,748,635		12,116,781	