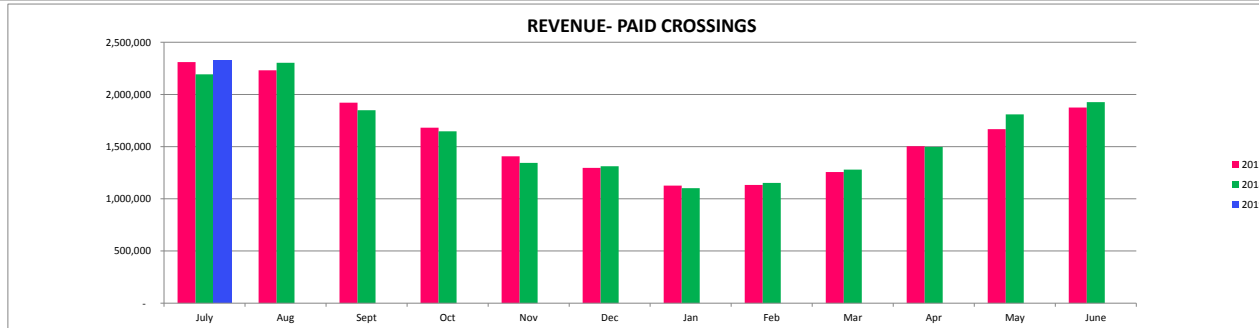
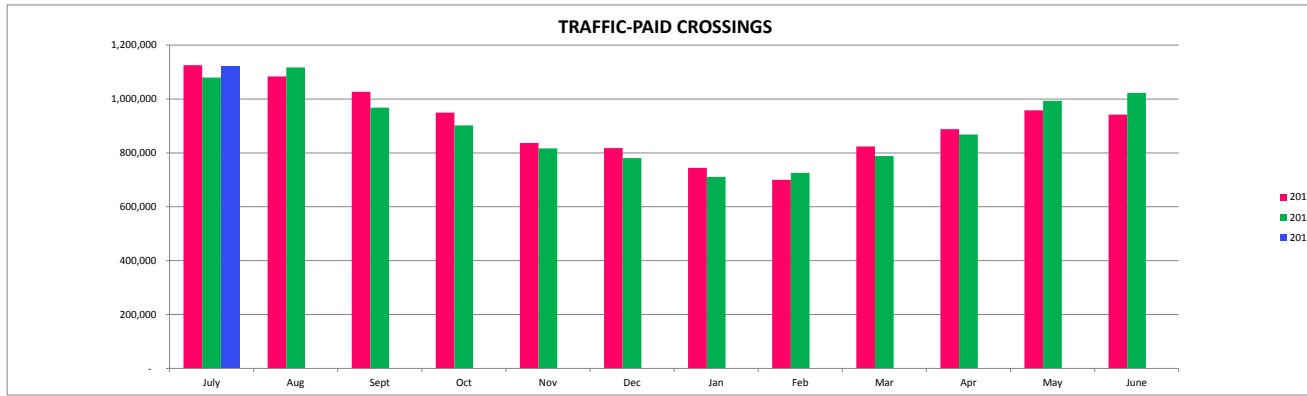


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



July ONLY

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		203,432	18.1%	178,822	16.6%	173,346	15.5%
ETC		922,314	81.9%	900,877	83.4%	947,090	84.5%
		1,125,746		1,079,699		1,120,436	

Cash Vehicles
ETC

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		\$ 820,751	35.5%	\$ 723,552	33.0%	\$ 701,999	30.2%
ETC		1,488,844	64.5%	1,468,417	67.0%	1,623,310	69.8%
		\$ 2,309,594		\$ 2,191,969		\$ 2,325,310	

Cash Vehicles
ETC

YTD JULY TO July

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		203,432	18.1%	178,822	16.6%	173,346	15.5%
ETC		922,314	81.9%	900,877	83.4%	947,090	84.5%
		1,125,746		1,079,699		1,120,436	

		REVENUE					
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Cash Vehicles
ETC