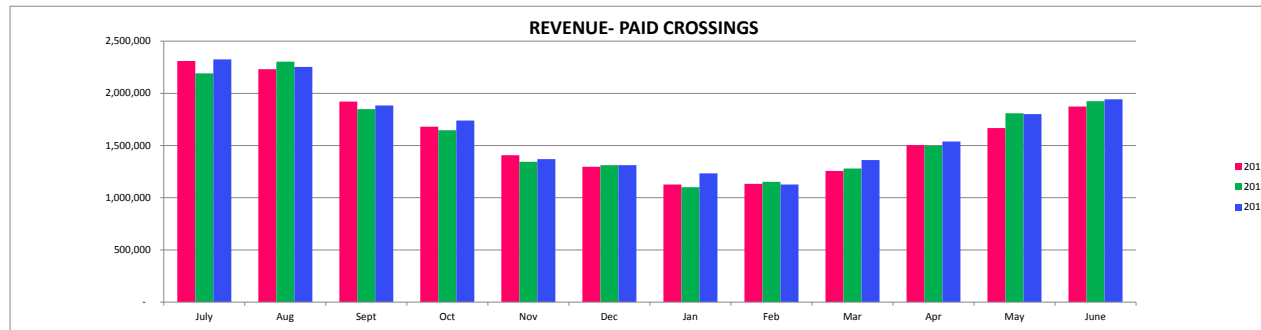
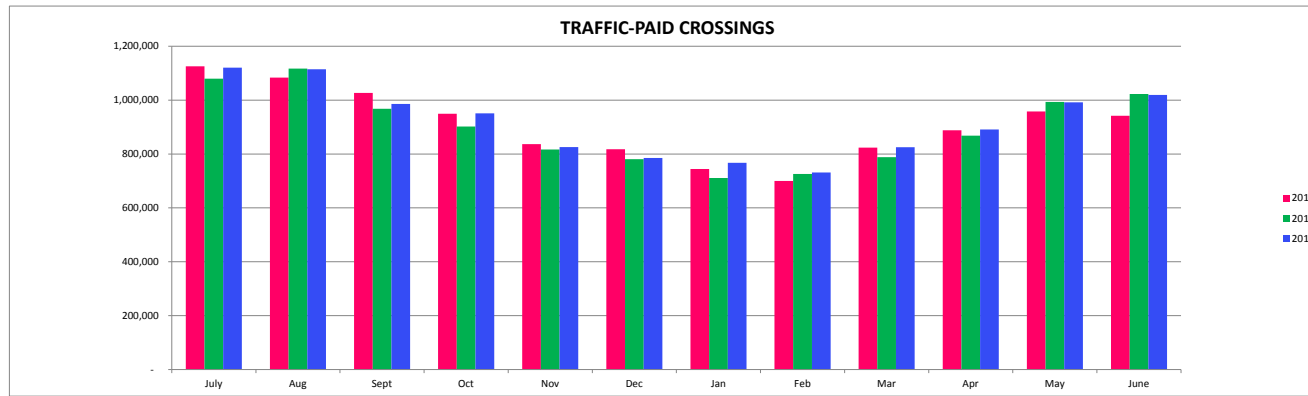


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



June ONLY						
TRAFFIC						
2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)		
Cash Vehicles	140,851	15.0%	144,593	14.1%	138,046	13.5%
ETC	801,234	85.0%	878,024	85.9%	881,185	86.5%
	942,085		1,022,617		1,019,231	

YTD JULY TO JUNE						
TRAFFIC						
2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)		
	1,440,491	13.2%	1,350,187	12.5%	1,313,977	11.9%
	9,455,279	86.8%	9,423,123	87.5%	9,695,167	88.1%
	10,895,770		10,773,310		11,009,144	

REVENUE						
2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)		
Cash Vehicles	\$ 572,484	30.5%	\$ 586,288	30.5%	\$ 560,204	28.8%
ETC	1,301,488	69.5%	1,339,114	69.5%	1,382,197	71.2%
	\$ 1,873,972		\$ 1,925,402		\$ 1,942,401	

REVENUE						
2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)		
	\$ 5,833,430	30.1%	\$ 5,469,580	28.2%	\$ 5,342,910	26.9%
	13,574,945	69.9%	13,942,581	71.8%	14,543,095	73.1%
	\$ 19,408,374		\$ 19,412,161		\$ 19,886,005	