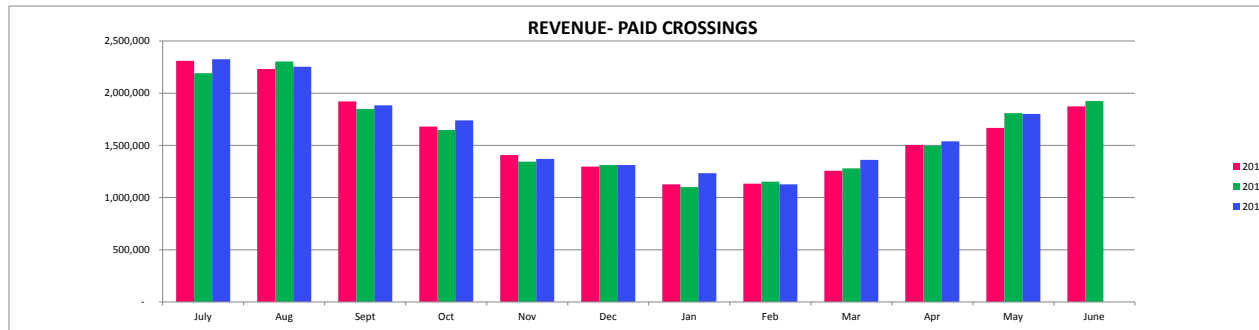
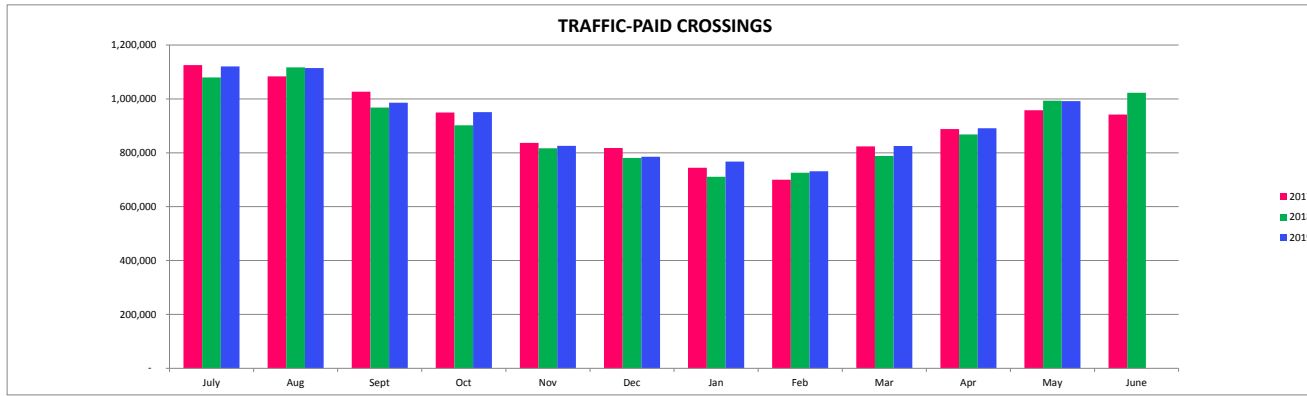


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



May ONLY						
TRAFFIC						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	121,349	12.7%	124,819	12.6%	121,083	12.2%
ETC	836,417	87.3%	868,382	87.4%	870,860	87.8%
	957,766		993,201		991,943	

YTD JULY TO MAY						
TRAFFIC						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	1,299,640	13.1%	1,205,594	12.4%	1,175,931	11.8%
ETC	8,654,045	86.9%	8,545,099	87.6%	8,813,982	88.2%
	9,953,685		9,750,693		9,989,913	

REVENUE						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$ 494,198	29.6%	\$ 491,711	27.2%	\$ 493,806	27.4%
ETC	1,173,510	70.4%	1,316,937	72.8%	1,306,855	72.6%
	\$ 1,667,709		\$ 1,808,647		\$ 1,800,661	

REVENUE						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$ 5,260,945	30.0%	\$ 4,883,292	27.9%	\$ 4,782,706	26.7%
ETC	12,273,457	70.0%	12,603,467	72.1%	13,160,898	73.3%
	\$ 17,534,402		\$ 17,486,759		\$ 17,943,604	