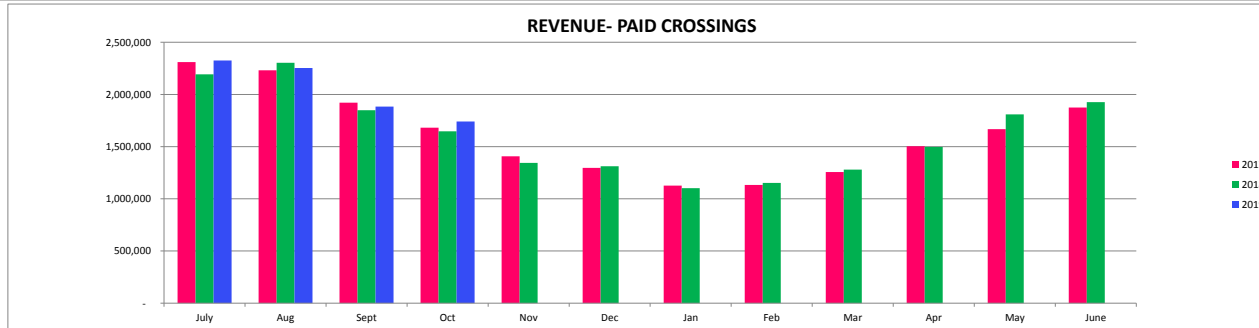
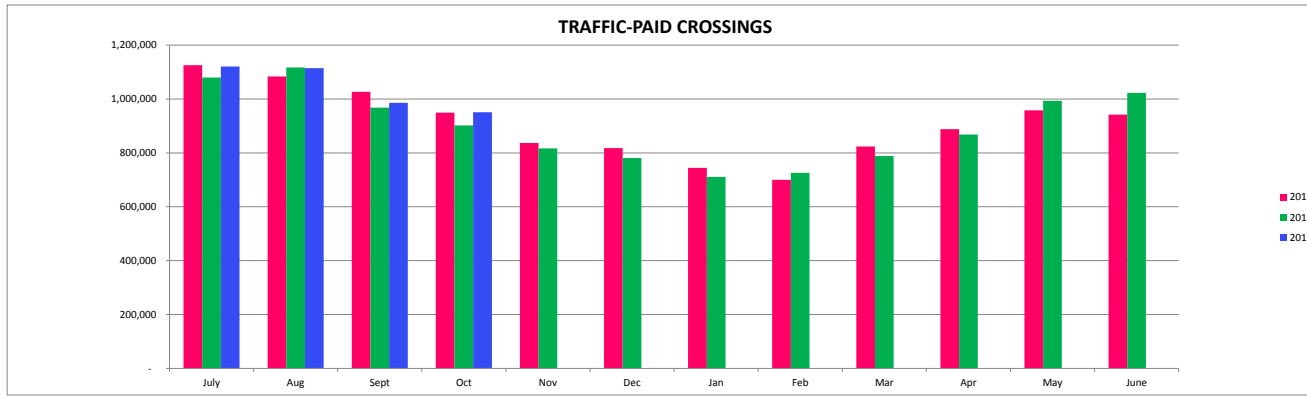


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



October ONLY

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		127,032	13.4%	116,018	12.9%	109,307	11.5%
ETC		822,408	86.6%	785,928	87.1%	841,727	88.5%
		949,440		901,946		951,034	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	514,954	30.6%	470,723	28.6%	444,490	25.5%
ETC		1,165,934	69.4%	1,176,410	71.4%	1,295,561	74.5%
	\$	1,680,888		1,647,134		1,740,051	

YTD JULY TO OCTOBER

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		663,271	15.8%	593,980	14.6%	576,245	13.8%
ETC		3,522,334	84.2%	3,472,414	85.4%	3,595,643	86.2%
		4,185,605		4,066,394		4,171,888	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	2,680,058	32.9%	2,405,822	30.1%	2,336,924	28.5%
ETC		5,462,416	67.1%	5,585,696	69.9%	5,864,860	71.5%
	\$	8,142,474		7,991,519		8,201,784	