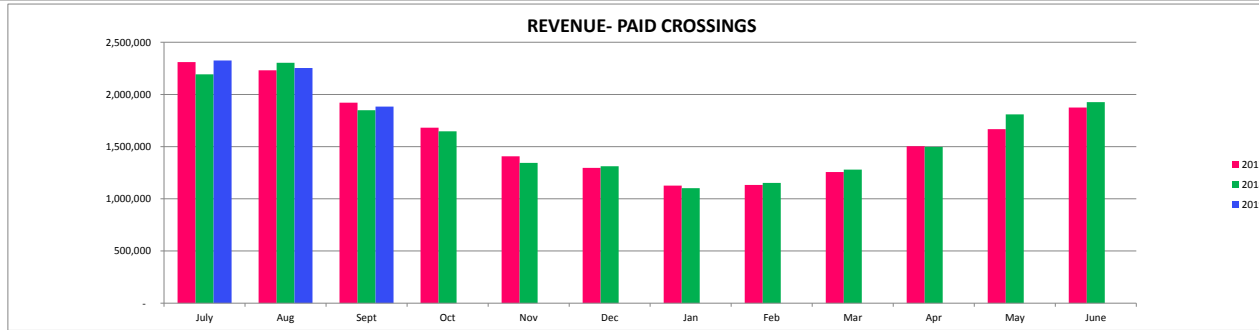
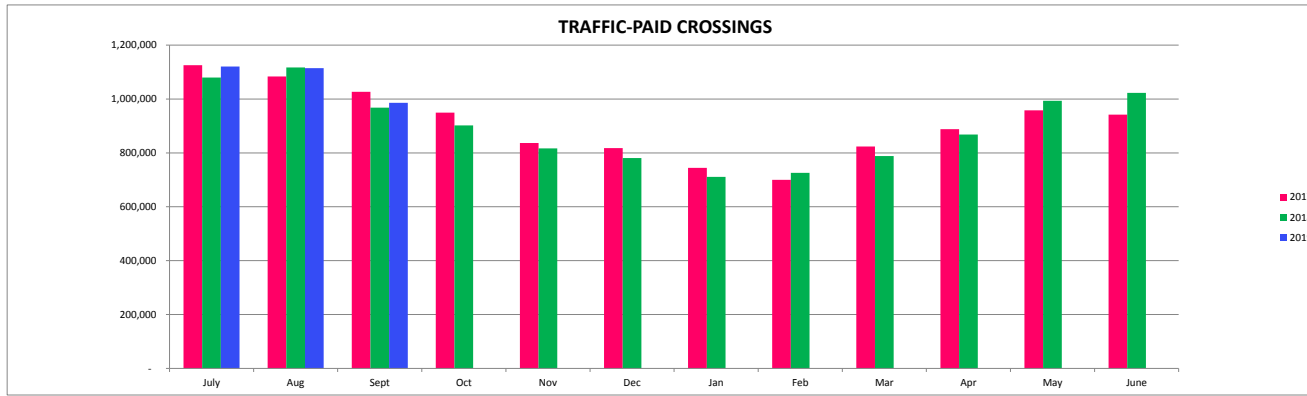


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



September ONLY

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		148,105	14.4%	133,912	13.8%	132,508	13.4%
ETC		878,886	85.6%	833,992	86.2%	853,524	86.6%
		1,026,991		967,904		986,032	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	598,268	31.1%	542,721	29.4%	537,457	28.5%
ETC		1,322,426	68.9%	1,306,335	70.6%	1,345,677	71.5%
	\$	1,920,694		1,849,056		1,883,134	

YTD JULY TO SEPTEMBER

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		536,239	16.6%	477,962	15.1%	466,938	14.5%
ETC		2,699,926	83.4%	2,686,486	84.9%	2,753,916	85.5%
		3,236,165		3,164,448		3,220,854	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	2,165,104	33.5%	1,935,099	30.5%	1,892,434	29.3%
ETC		4,296,483	66.5%	4,409,286	69.5%	4,569,299	70.7%
	\$	6,461,587		6,344,385		6,461,733	