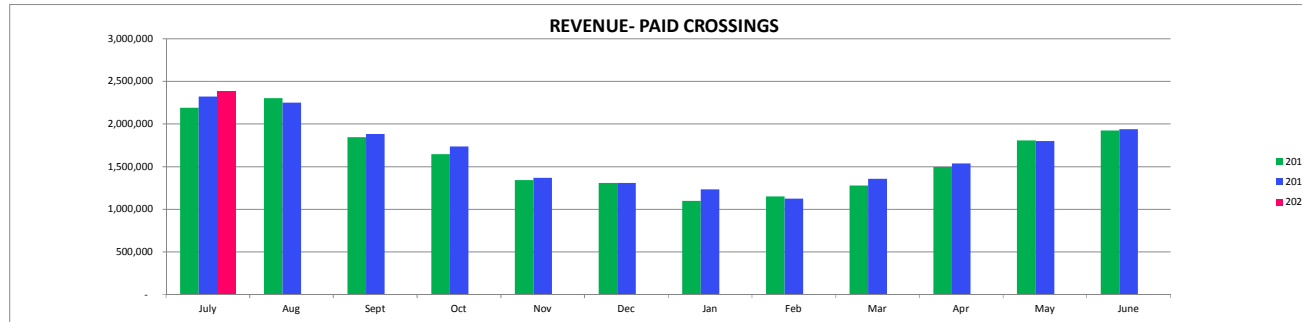
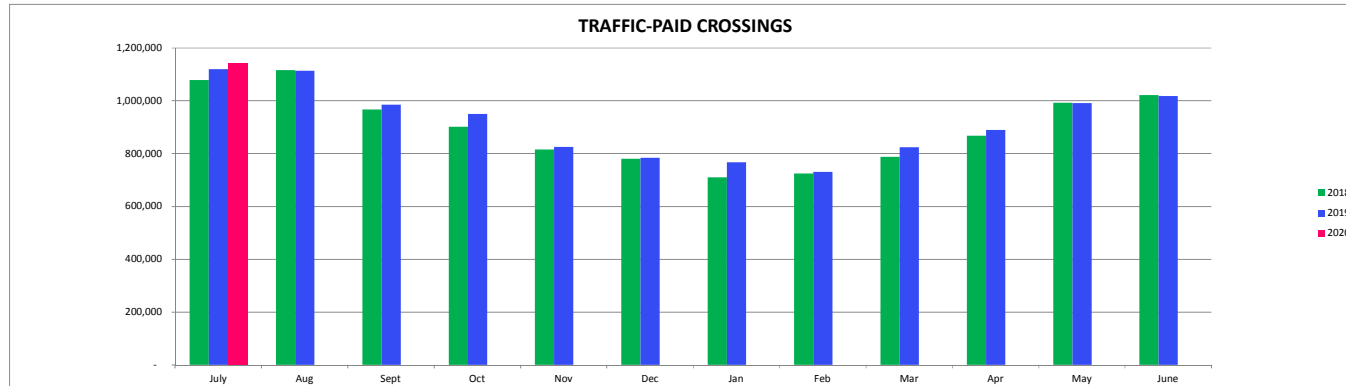


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



July ONLY

		TRAFFIC					
		2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles		178,822	16.6%	173,346	15.5%	167,789	14.7%
ETC		900,877	83.4%	947,090	84.5%	973,427	85.3%
		1,079,699		1,120,436		1,141,216	

YTD JULY

		TRAFFIC					
		2017(FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles		178,822	16.6%	173,346	15.5%	167,789	14.7%
ETC		900,877	83.4%	947,090	84.5%	973,427	85.3%
		1,079,699		1,120,436		1,141,216	

		REVENUE					
		2017 (FYE 18)		2019 (FYE 19)		2019 (FYE 20)	
Cash Vehicles	\$	723,552	33.0%	701,999	30.2%	679,189	28.5%
ETC		1,468,417	67.0%	1,623,310	69.8%	1,703,795	71.5%
		\$ 2,191,969		\$ 2,325,310		\$ 2,382,984	

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		2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles	\$	723,552	33.0%	701,999	30.2%	679,189	28.5%
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		\$ 2,191,969		\$ 2,325,310		\$ 2,382,984	