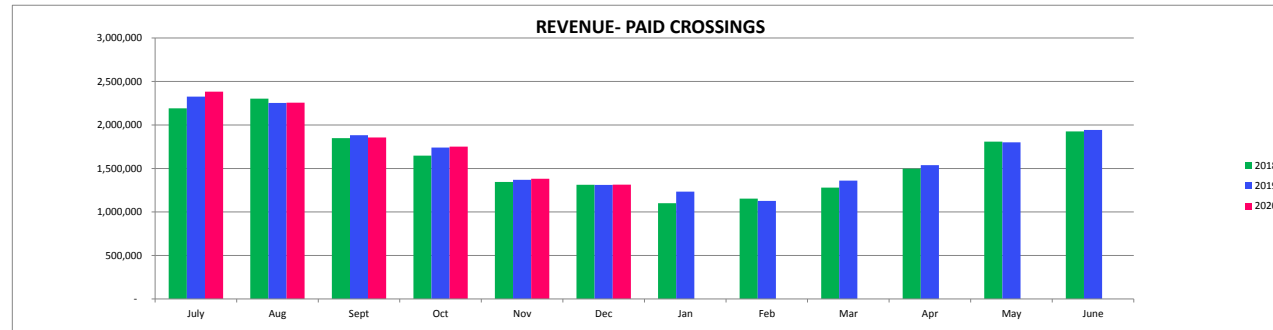
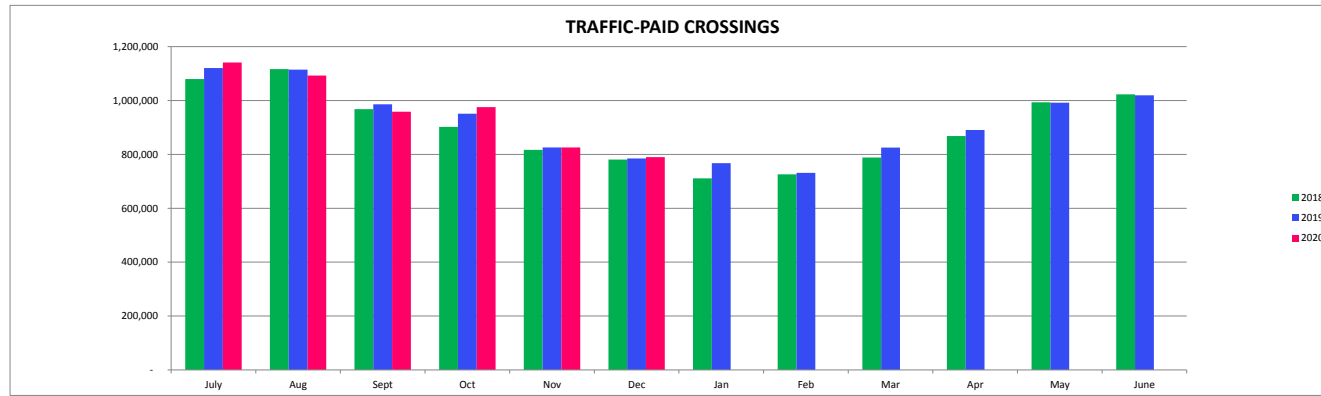


**MONTHLY TRAFFIC AND REVENUE**  
Fiscal Years 2018-2020



December ONLY						
TRAFFIC						
	2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles	80,072	10.3%	81,182	10.3%	76,926	9.7%
ETC	700,846	89.7%	703,931	89.7%	713,011	90.3%
	780,918		785,113		789,937	

YTD JULY TO DECEMBER						
TRAFFIC						
	2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
	761,232	13.4%	740,016	12.8%	699,444	12.1%
	4,902,838	86.6%	5,042,935	87.2%	5,083,860	87.9%
	5,664,070		5,782,951		5,783,304	

REVENUE						
	2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles	\$ 326,055	24.9%	\$ 329,194	25.1%	\$ 311,925	23.7%
ETC	985,554	75.1%	982,228	74.9%	1,002,234	76.3%
	\$ 1,311,609		\$ 1,311,423		\$ 1,314,159	

REVENUE						
	2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
	\$ 3,094,945	29.1%	\$ 3,002,760	27.6%	\$ 2,836,147	25.9%
	7,552,331	70.9%	7,879,974	72.4%	8,106,417	74.1%
	\$ 10,647,276		\$ 10,882,734		\$ 10,942,563	