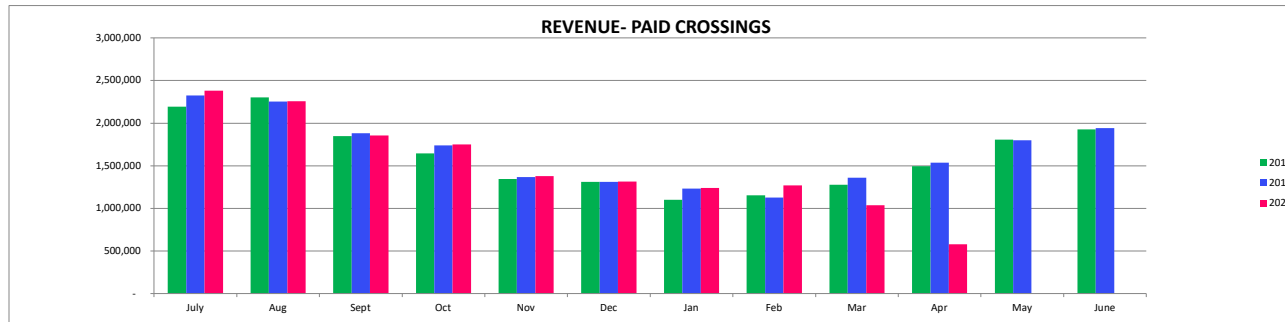
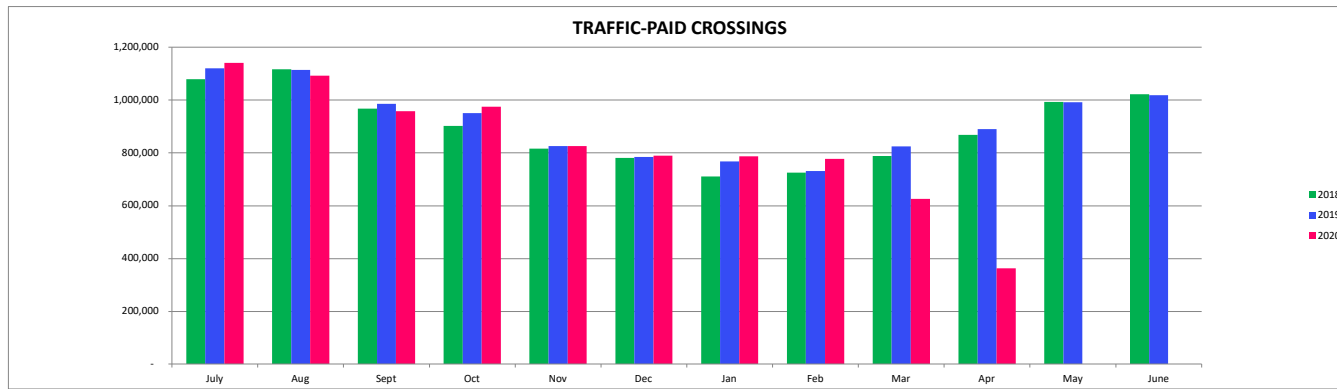


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



April ONLY

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles		97,566	11.2%	94,841	10.6%	32,122	8.9%
ETC		770,522	88.8%	796,003	89.4%	330,732	91.1%
		868,088		890,844		362,854	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles	\$	396,501	26.5%	385,839	25.1%	131,272	22.6%
ETC		1,101,026	73.5%	1,152,697	74.9%	449,751	77.4%
		\$ 1,497,527		\$ 1,538,536		\$ 581,024	

YTD JULY TO APRIL

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles		1,080,776	12.3%	1,054,848	11.7%	937,625	11.2%
ETC		7,676,717	87.7%	7,943,122	88.3%	7,399,103	88.8%
		8,757,493		8,997,970		8,336,728	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles	\$	4,391,581	28.0%	4,288,900	26.6%	3,803,201	25.2%
ETC		11,286,530	72.0%	11,854,043	73.4%	11,271,158	74.8%
		\$ 15,678,111		\$ 16,142,943		\$ 15,074,359	