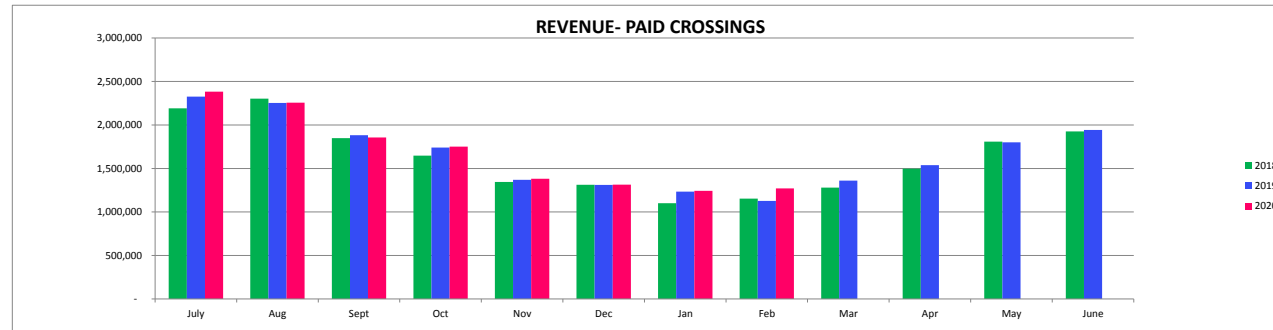
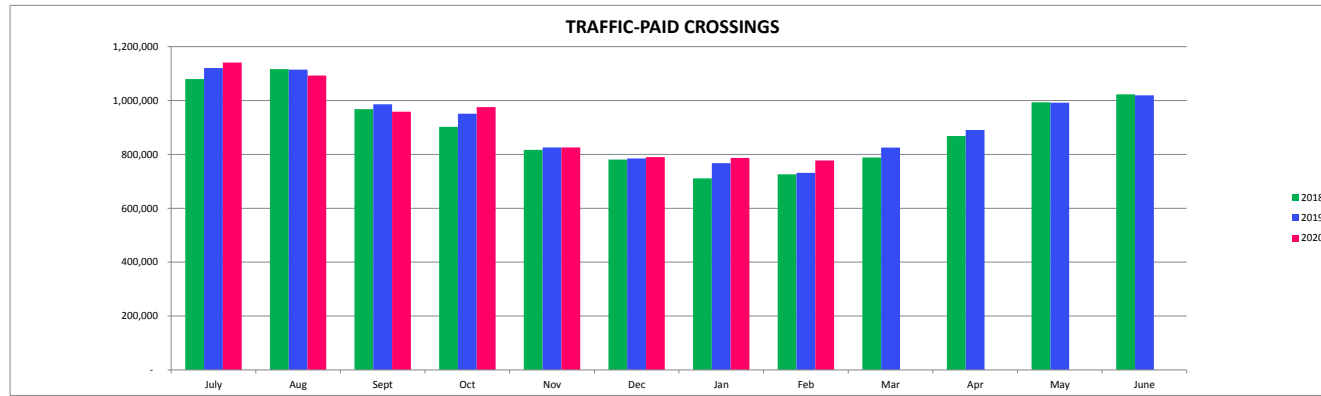


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



February ONLY						
TRAFFIC						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
Cash Vehicles	71,196	9.8%	67,675	9.3%	74,762	9.6%
ETC	654,689	90.2%	663,844	90.7%	702,795	90.4%
	725,885		731,519		777,557	

YTD JULY TO FEBRUARY						
TRAFFIC						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
	897,581	12.6%	873,511	12.0%	845,032	11.5%
	6,203,605	87.4%	6,408,441	88.0%	6,502,874	88.5%
	7,101,186		7,281,952		7,347,906	

REVENUE						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
Cash Vehicles	\$ 286,313	24.8%	\$ 275,389	24.4%	\$ 302,710	23.8%
ETC	866,401	75.2%	851,700	75.6%	967,132	76.2%
	\$ 1,152,713		\$ 1,127,089		\$ 1,269,842	

REVENUE						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
	\$ 3,647,481	28.3%	\$ 3,552,102	26.8%	\$ 3,426,296	25.5%
	9,253,868	71.7%	9,691,768	73.2%	10,028,311	74.5%
	\$ 12,901,349		\$ 13,243,870		\$ 13,454,607	