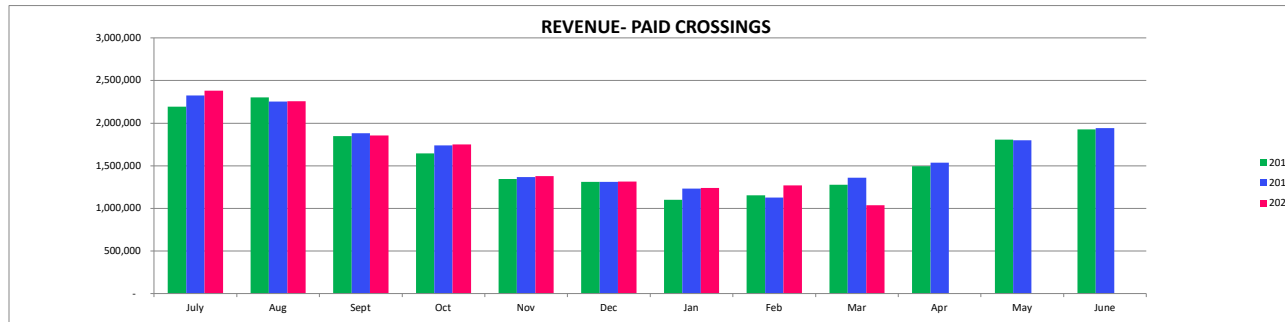
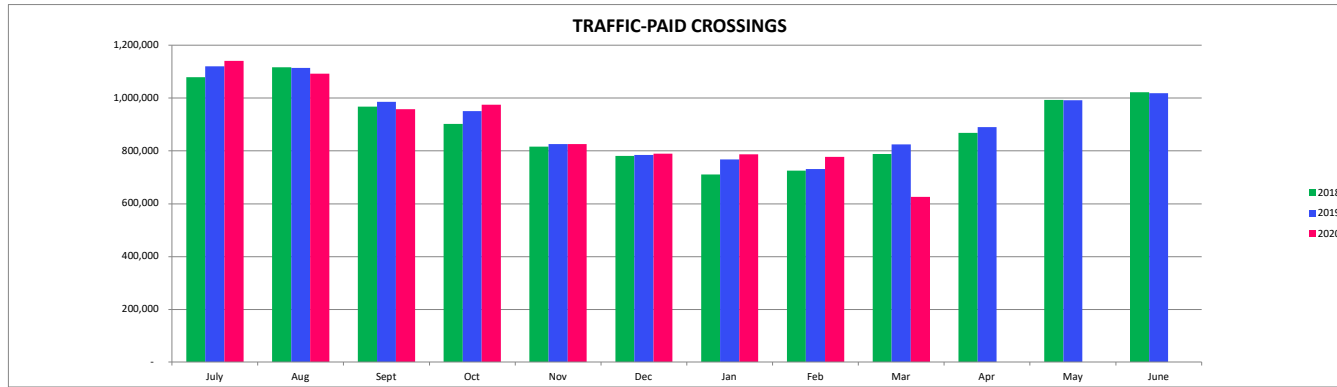


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



March ONLY

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles		85,630	10.9%	86,497	10.5%	60,470	9.7%
ETC		702,590	89.1%	738,678	89.5%	565,497	90.3%
		788,220		825,175		625,967	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles	\$	347,599	27.2%	350,959	25.8%	245,633	23.6%
ETC		931,636	72.8%	1,009,578	74.2%	793,096	76.4%
	\$	1,279,235		1,360,537		1,038,728	

YTD JULY TO MARCH

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
		983,210	12.5%	960,007	11.8%	905,502	11.4%
		6,906,195	87.5%	7,147,119	88.2%	7,068,371	88.6%
		7,889,405		8,107,126		7,973,873	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
	\$	3,995,080	28.2%	3,903,061	26.7%	3,671,929	25.3%
		10,185,504	71.8%	10,701,346	73.3%	10,821,407	74.7%
	\$	14,180,584		14,604,407		14,493,335	