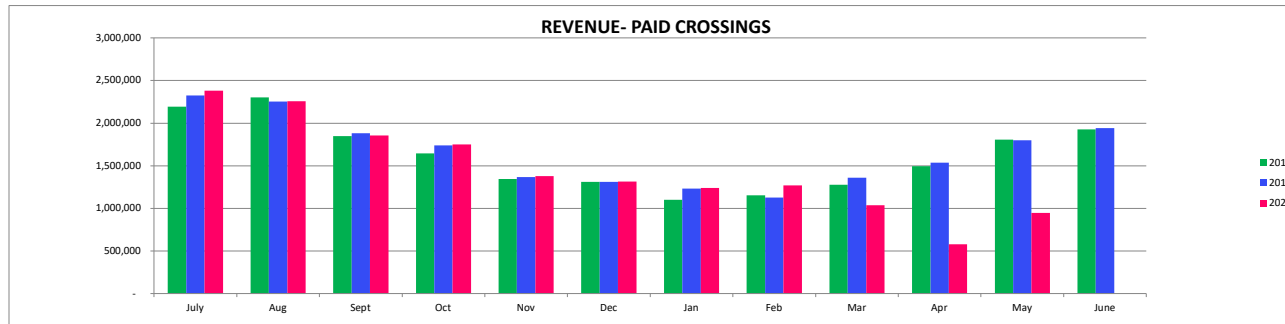
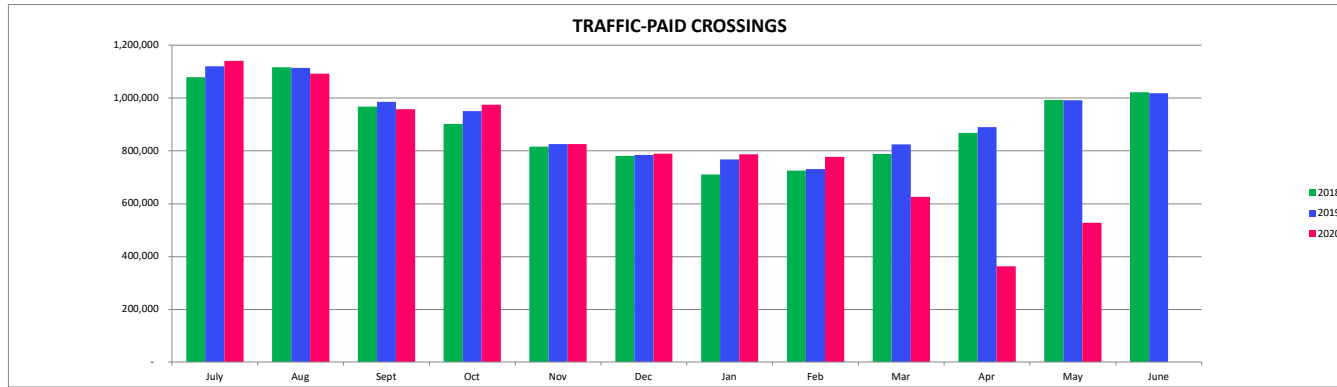


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2018-2020**



May ONLY						
TRAFFIC						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
Cash Vehicles	124,819	12.6%	121,083	12.2%	63,336	12.0%
ETC	868,382	87.4%	870,860	87.8%	464,585	88.0%
	993,201		991,943		527,921	

YTD JULY TO MAY						
TRAFFIC						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
	1,205,594	12.4%	1,175,931	11.8%	1,000,960	11.3%
	8,545,099	87.6%	8,813,982	88.2%	7,863,688	88.7%
	9,750,693		9,989,913		8,864,648	

REVENUE						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
Cash Vehicles	\$ 491,711	27.2%	\$ 493,806	27.4%	\$ 258,391	27.2%
ETC	1,316,937	72.8%	1,306,855	72.6%	690,154	72.8%
	\$ 1,808,647		\$ 1,800,661		\$ 948,545	

REVENUE						
2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)		
	\$ 4,883,292	27.9%	\$ 4,782,706	26.7%	\$ 4,061,592	25.3%
	12,603,467	72.1%	13,160,898	73.3%	11,961,312	74.7%
	\$ 17,486,759		\$ 17,943,604		\$ 16,022,904	