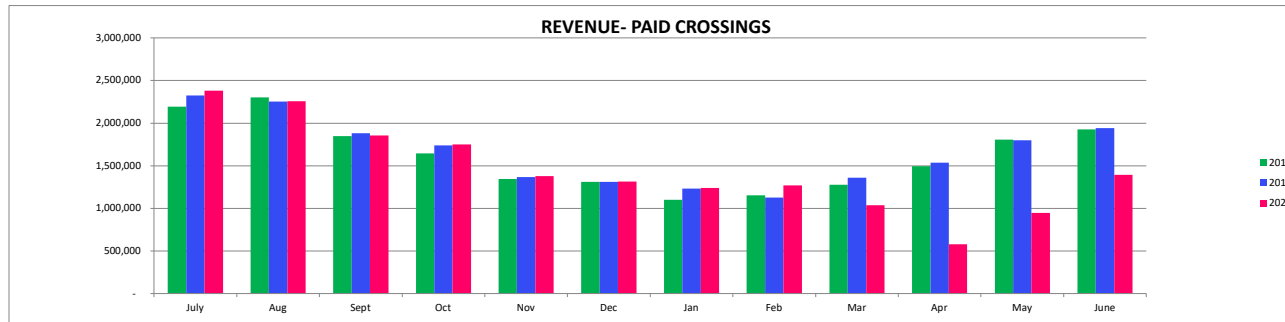
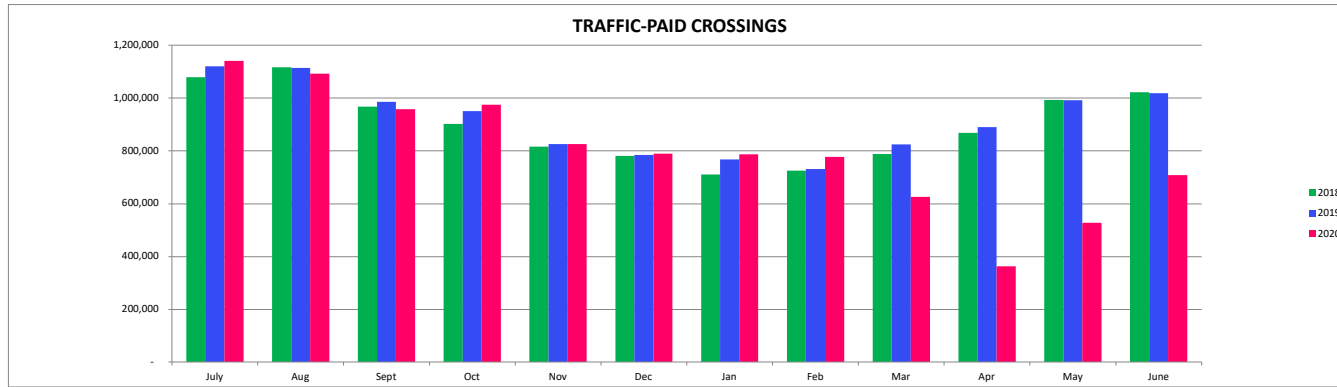


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



June ONLY

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles		144,593	14.1%	138,046	13.5%	94,048	13.3%
ETC		878,024	85.9%	881,185	86.5%	614,516	86.7%
		1,022,617		1,019,231		708,564	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles	\$	586,288	30.5%	560,204	28.8%	381,236	27.3%
ETC		1,339,114	69.5%	1,382,197	71.2%	1,012,816	72.7%
		\$ 1,925,402		\$ 1,942,401		\$ 1,394,053	

YTD JULY TO JUNE

		TRAFFIC					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles		1,350,187	12.5%	1,313,977	11.9%	1,095,008	11.4%
ETC		9,423,123	87.5%	9,695,167	88.1%	8,478,204	88.6%
		10,773,310		11,009,144		9,573,212	

		REVENUE					
		2018 (FYE 18)		2019 (FYE 19)		2020 (FYE 20)	
Cash Vehicles	\$	5,469,580	28.2%	5,342,910	26.9%	4,442,829	25.5%
ETC		13,942,581	71.8%	14,543,095	73.1%	12,974,128	74.5%
		\$ 19,412,161		\$ 19,886,005		\$ 17,416,957	