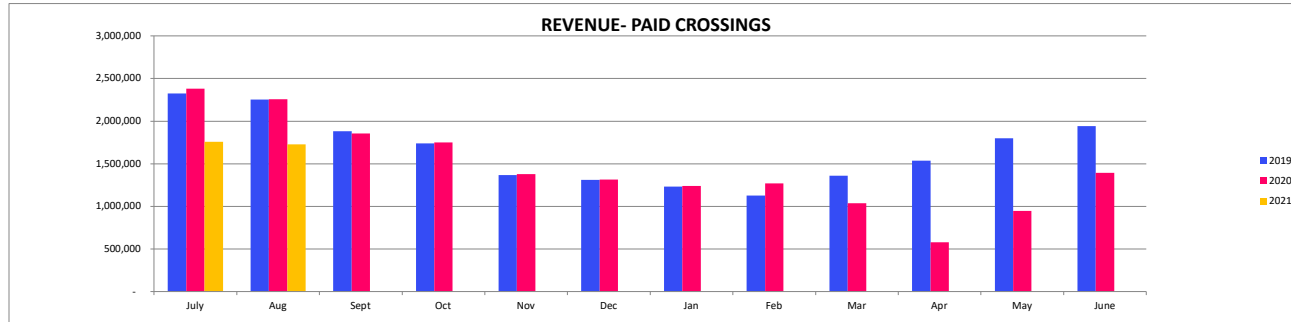
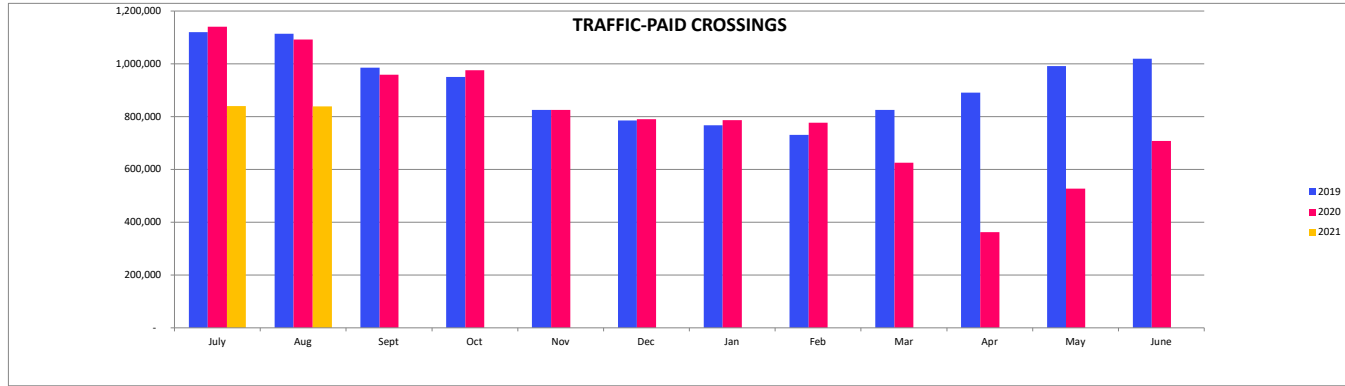


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2019-2021



AUGUST ONLY

		TRAFFIC					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
Cash Vehicles		161,084	14.5%	143,218	13.1%	110,275	13.2%
ETC		953,302	85.5%	949,395	86.9%	728,213	86.8%
		1,114,386		1,092,613		838,488	

Cash Vehicles 161,084 14.5% 143,218 13.1% 110,275 13.2%
 ETC 953,302 85.5% 949,395 86.9% 728,213 86.8%

		REVENUE					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
Cash Vehicles	\$	652,978	29.0%	579,143	25.7%	444,879	25.7%
ETC		1,600,312	71.0%	1,677,428	74.3%	1,285,336	74.3%
	\$	2,253,289		2,256,571		1,730,216	

Cash Vehicles \$ 652,978 29.0% \$ 579,143 25.7% \$ 444,879 25.7%
 ETC 1,600,312 71.0% 1,677,428 74.3% 1,285,336 74.3%

YTD JULY TO AUGUST

		TRAFFIC					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
		334,430	15.0%	311,006	13.9%	229,199	13.7%
		1,900,392	85.0%	1,922,822	86.1%	1,449,823	86.3%
		2,234,822		2,233,828		1,679,022	

334,430 15.0% 311,006 13.9% 229,199 13.7%
 1,900,392 85.0% 1,922,822 86.1% 1,449,823 86.3%

		REVENUE					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
	\$	1,354,977	29.6%	1,258,332	27.1%	925,200	26.5%
		3,223,622	70.4%	3,381,223	72.9%	2,565,195	73.5%
	\$	4,578,599		4,639,554		3,490,395	

\$ 1,354,977 29.6% \$ 1,258,332 27.1% \$ 925,200 26.5%
 3,223,622 70.4% 3,381,223 72.9% 2,565,195 73.5%