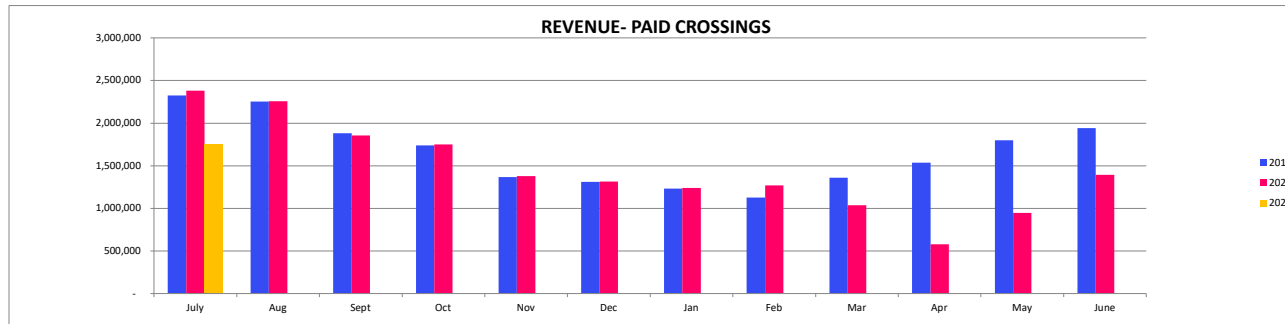
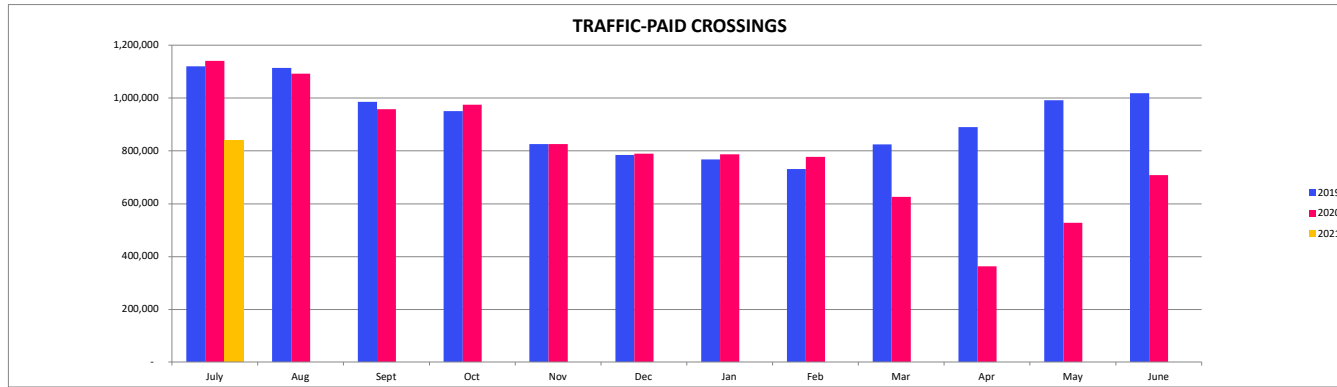


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2019-2021



July ONLY

		TRAFFIC					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
Cash Vehicles		173,346	15.5%	167,789	14.7%	118,924	14.1%
ETC		947,090	84.5%	973,427	85.3%	721,610	85.9%
		1,120,436		1,141,216		840,534	

Cash Vehicles
ETC

		REVENUE					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
Cash Vehicles	\$	701,999	30.2%	679,189	28.5%	480,321	27.3%
ETC		1,623,310	69.8%	1,703,795	71.5%	1,279,859	72.7%
		\$ 2,325,310		\$ 2,382,984		\$ 1,760,180	

Cash Vehicles
ETC

YTD JULY

		TRAFFIC					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
Cash Vehicles		173,346	15.5%	167,789	14.7%	118,924	14.1%
ETC		947,090	84.5%	973,427	85.3%	721,610	85.9%
		1,120,436		1,141,216		840,534	

		REVENUE					
		2018 (FYE 19)		2019 (FYE 20)		2020 (FYE 21)	
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Cash Vehicles
ETC